

2012 - 2016

STIP

Statewide Transportation
Improvement Program



Missouri Department
of Transportation

www.modot.org

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Missouri Highways and Transportation Commission Members



Chair

Name: Grace M. Nichols
Appointed: 03/17/2008
Term Ending: 03/01/2013
Political Party: Democrat
Residence: St. Charles



Vice Chair

Name: Rudolph E. Farber
Appointed: 03/19/2007
Term Ending: 03/01/2013
Political Party: Republican
Residence: Neosho



Name: Kenneth H. Suelthaus
Appointed: 06/01/2010
Term Ending: 03/15/2015
Political Party: Republican
Residence: St. Louis



Name: Joseph J. Hunt
Appointed: 06/29/2011
Term Ending: 03/01/2017
Political Party: Democrat
Residence: St. Louis



Name: Lloyd J. Carmichael
Appointed: 04/02/2009
Term Ending: 03/01/2015
Political Party: Democrat
Residence: Springfield



Name: Stephen R. Miller
Appointed: 09/11/2009
Term Ending: 03/01/2011
Political Party: Republican
Residence: Kansas City

MoDOT Leadership

Director - Kevin Keith



The **director** is the chief executive officer for the Missouri Department of Transportation and is appointed by the Missouri Highways and Transportation Commission. Kevin Keith leads approximately 6,000 employees who are responsible for providing a world-class transportation experience that delights its customers and supports a prosperous Missouri. MoDOT operations include more than 33,000 miles of highways and the state support of aviation, rail, transit, and water ports.

Prior to a legislative change in 1998, the top leadership position within the department was the chief engineer.

Chief Engineer – Dave Nichols



As the key assistant to the MoDOT director, the **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position reports directly to the director and serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Accountability legislation passed in 1998 created the position of director as the chief administrative officer for the department. Prior to that change, the chief engineer was the top executive at MoDOT.

Chief Financial Officer - Roberta Broeker



The department's **chief financial officer** manages the System Facilitation Team, whose role is to help the System Delivery team achieve its tangible results.

Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Resource Management, the Controller's Division and Risk and Benefits Management make up the System Facilitation team. The chief financial officer reports to the MoDOT director.



SAFE &
SOUND



800

**Better
Bridges**

By 2012

Missouri Department of Transportation

Contact Information

Central Office

Mr. Kevin Keith, Director
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Jefferson City, MO 65102-0270
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Northwest District

(Former Districts 1 and 2)
Mr. Don Wichern, District Engineer
3602 North Belt Highway
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Northeast District

(Former Districts 2 and 3)
Ms. Paula Gough, District Engineer
1711 South Highway 61
P.O. Box 1067
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Tel.: 573-248-2490
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Kansas City District

(Former Districts 2, 4 and 5)
Mr. Dan Niec, District Engineer
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Central District

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St. Louis District

(Former District 6)
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Southwest District

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Note: The Draft 2012-2016 STIP was presented to the Missouri Highways and Transportation Commission at its meeting May 4, 2011. Since then, the MHTC has approved MoDOT's Bolder Five-Year Direction, which includes reducing districts from 10 to seven. The districts' contact information has been updated here to reflect the new districts. However, the project and fiscal information contained within this document is based on MoDOT's former 10-district configuration. The first STIP based on the new seven districts will be the 2013-2017 STIP, prepared in the summer of 2012.

Regional Planning Commissions and Metropolitan Planning Organizations

Contact Information

Boonslick Regional Planning Commission

Mr. Steve Etcher
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Mr. Ed Hillhouse
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City of Joplin
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Capital Area Metropolitan Planning Organization

Ms. Janice McMillan
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City of Jefferson
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Green Hills Regional Planning Commission

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Regional Planning Commissions and Metropolitan Planning Organizations

Contact Information

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Regional Planning Commissions and Metropolitan Planning Organizations

Contact Information

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South Central Ozark Council of Governments

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Pioneer Trails Regional Planning Commission

Mr. Randy White
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Southeast Missouri Regional Planning and Economic Development Commission

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Fax: 573-547-7283
Email: cbuchheit@semorpc.org

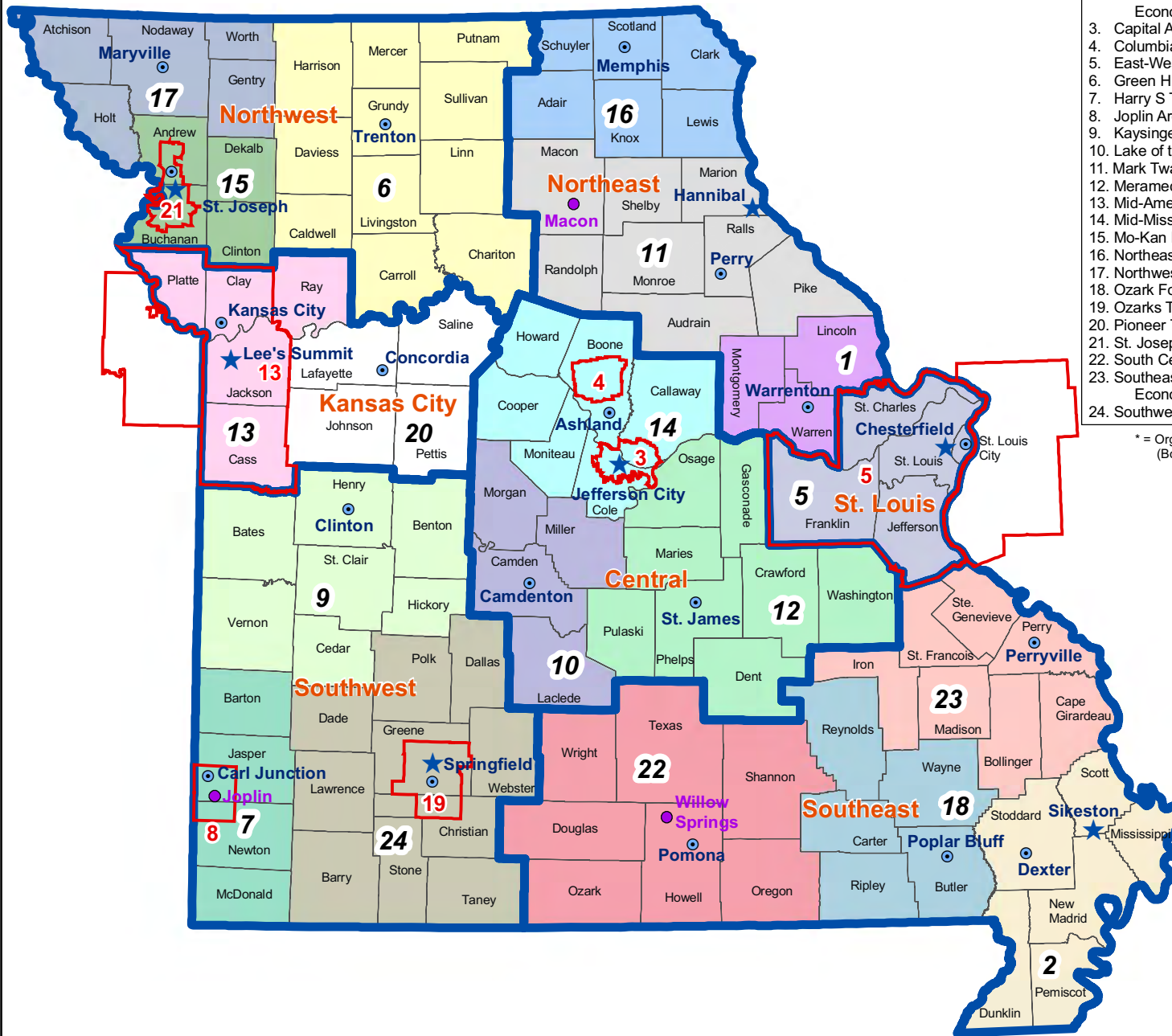
St. Joseph Area Transportation Study Organization

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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-782-3515
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Missouri Regional Council of Governments	660-582-5121
18. Ozark Foothills Regional Planning Commission	573-785-6402
19. Ozarks Transportation Organization	417-864-5442
20. Pioneer Trails Regional Planning Commission	660-463-7934
21. St. Joseph Area Transportation Study Organization	816-271-4653
22. South Central Ozark Council of Governments	417-256-4226
23. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
24. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

	MoDOT District
19	Regional Planning Commission
7	Metropolitan Planning Organization
	MoDOT District Office
	Regional Office
	RPC Office

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Prepared by
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Phone (573) 526-8058 Fax (573) 526-8052

June 27, 2011



Missouri Statewide Transportation Improvement Program

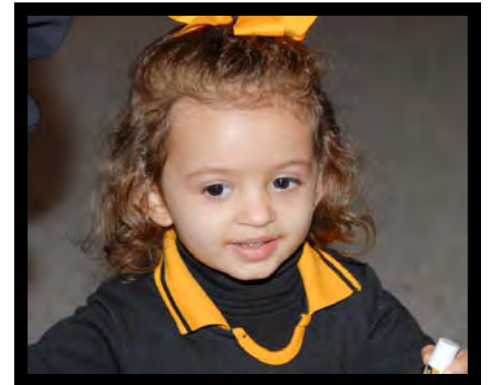
It's often typical to think of transportation in terms of roads and bridges or the kinds of vehicles used – cars, buses, boats, trucks, planes and trains. But transportation is much more than that. Transportation is personal. It's the connection that affects safety, jobs, businesses and the ability to see friends and family, go to the doctor or buy groceries. It's about ordering a child's soccer shoes online or grabbing groceries on the way home.

It's the connections that keep businesses up and running. Transportation not only moves us, it makes the movement of goods and services possible. It's personal. It's a vital connection to safety, work, economic growth and a good quality of life.

This transportation lifeline is in trouble. If transportation investments aren't a priority, lives, jobs, mobility and a good quality of life will be lost. With funding for transportation in Missouri on a steep decline, MoDOT is working to remind Missourians about the importance of transportation and to warn of serious issues ahead.

■ **Transportation: A connection to safety**

Unfortunately, getting into a car each day is one of the most dangerous things to do. So making roads and bridges better through additional lanes, shoulders, rumble stripes, guard cables and brighter signs means safer traveling. The Missouri Department of Transportation has made some good progress in recent years.



Fatalities have decreased by 35 percent since 2005 and are at the lowest rate since 1949. This means 1,538 lives have been saved, and 7,821 disabling injuries have been prevented on Missouri's roads. But the work is not finished. There's more to do. Eight hundred twenty people still died on Missouri roads in 2010 and nearly 6,000 were injured. Missourians deserve the transportation investments that will make the system safer.

■ **Transportation: A connection to work**

Transportation not only gets people to work – it creates jobs along the way. State and local investments in highway and bridge construction support 21,653 direct and indirect jobs. Unfortunately, Missouri's unemployment rate has been at about 9 percent for more than a year. More jobs are needed as well as an assurance that workers can get to the jobs.

■ **Transportation: A connection to business**

Transportation also connects Missouri businesses with customers and the entire world. It provides the goods and services needed every day and influences quality of life. Transportation plays a role in every product produced and every customer serviced. Annually, more than 800 million tons of freight originate, terminate or pass through Missouri by rail, motor carriers, ports and airports.

Transportation helps Missouri attract new businesses and retain existing ones, add and keep jobs, and build and maintain tax revenues in the communities. Highway accessibility is the second leading factor when companies choose locations – it's ranked just behind labor costs.

One of the eight strategic initiatives the Missouri Department of Economic Development has identified as key to transforming Missouri's economy is to provide necessary infrastructure for companies and communities to succeed. Furthermore, DED has identified transportation and logistics as one of the key industry sectors it will target for the state's future economic growth.

Transportation also brings tourists to the state and keeps them coming back.

There's no arguing that investments in transportation yield tremendous economic returns. In fact, on average, every dollar invested in this five-year Statewide Transportation Improvement Program generates about \$4 in new economic activity.

■ **Transportation: A connection to family and more**

Transportation connects everybody to everybody – nearby and around the world. It's how the grandkids come to visit and how the kids get to college. It's the connection to summer vacations and the life-long memories made by these trips.

Here are some pretty staggering thoughts.

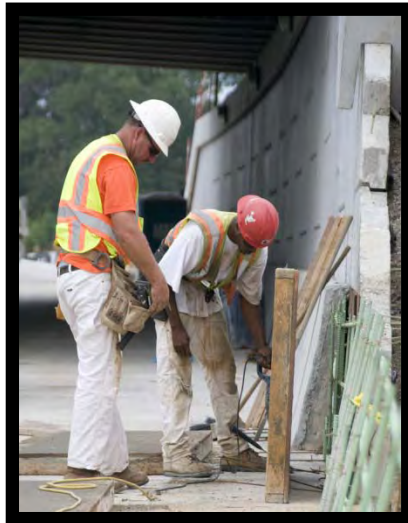
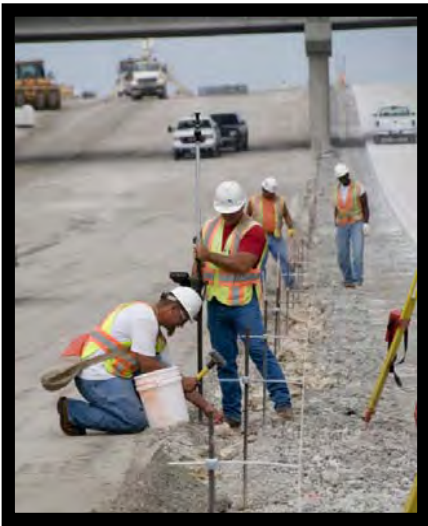
- People travel about 70 billion miles on Missouri roads every year.
- They take more than 65 million transit trips.

These figures underscore the vital role transportation plays in connecting families and friends.

■ **Transportation: A connection to better government**

Missouri voters gave MoDOT extra money for transportation projects when Amendment 3 was approved in November 2004. The department has worked hard to make the best use of these resources and to be accountable to the citizens it serves. MoDOT is proud of the results!

On average, MoDOT has awarded projects 10 percent under budget during the past three fiscal years. These savings have allowed the department to complete an additional \$426 million worth of projects in communities all across the state. MoDOT has shown that amazing things can happen when there is money to work with – the money needed to invest in transportation.



Eighty-six percent of Missouri's major roads are in good condition. MoDOT is working to bring Missourians 802 better bridges through the Safe & Sound program. Customer satisfaction with MoDOT is at 83 percent, and 92 percent of Missourians trust the department to keep the commitments outlined in this construction program.

But there's a problem . . . a BIG problem.

■ **Transportation: Connections are in jeopardy**

For the last five years, Missouri's transportation construction program has averaged \$1.2 billion a year. Moving forward, the best it will be is half that amount – about \$600 million a year.

What does such a sharp decline in funding mean?

It means the investment that has supported jobs in the state is in jeopardy; the investment that helped save lives is in jeopardy; and the investment that supports Missouri's economy and touches every industry in the state from agriculture to healthcare is in jeopardy. This transportation funding decline means more than a decrease in needed projects – it means Missouri stands to lose 17,000 jobs. Funding for transportation in Missouri has been cut in half. This is the best case scenario. It could get a lot worse.

The huge question mark is federal funding – further indication that transportation funding is on a steep decline. The federal Highway Trust Fund is basically insolvent, and Congress has had to funnel general revenue to the fund to keep it at its current level of funding. State revenue is at least stable for now. But the gas tax is a revenue source at risk of going down slowly, but surely.

As a result, the department is redirecting internal cost savings to the construction program to ensure it receives the maximum amount of federal matching funds available. Specifically, MoDOT has committed \$189 million in cost savings to this 2012-2016 Statewide Transportation Improvement Program.

The federal government allocates funding to the states using a formula that requires the states to match a percentage of the money. This action helps keep the state from losing millions of dollars in federal funds; however, it's only a temporary fix.

Beyond the STIP horizon, MoDOT will not be able to match projected federal funds with the current state revenue available for transportation. This means fewer transportation projects. It's not a surprise – MoDOT knew this day was coming. Transportation funding has fallen off the cliff and hit the bottom. Now, MoDOT and Missouri must pull up, scrape off the dust and figure out what can be done to increase transportation funding.

■ **Transportation: MoDOT is tightening its belt**

MoDOT is doing what most businesses and families have had to do over the last few years – tighten its belt. The guide for doing so is called the **BOLDER** 5-Year Direction – several steps beyond the direction announced last year that has already saved \$64 million. A new plan is necessary to survive. It's all about putting every possible dollar onto Missouri's roads and bridges, and reducing MoDOT staff, facilities and equipment.

For starters, MoDOT is getting smaller. As of June 2011, the department had more than 400 fewer employees than a year earlier. In all, the plan calls for reducing statewide staff by 1,200 employees. This will be accomplished by March 31, 2013, through attrition where possible, by working smarter and more efficiently, and through layoffs when necessary.

MoDOT is cutting costs. Over the next five years, the bolder plan calls for 131 fewer facilities – 107 maintenance and traffic facilities, 17 construction offices, three district offices, four leased facilities in Jefferson City -- and 740 fewer pieces of equipment.

However, even with a bolder direction, MoDOT will continue to have a strong, visible presence in all corners of the state. It will be decentralized, nimble and responsive to public needs. The primary goals are to take care of the existing roads and bridges, and to keep Missouri citizens safe. MoDOT will redirect staff away from the design and construction areas and toward 'boots on the ground' workers in order to ensure this happens.

MoDOT will continue to squeeze every penny out of every dollar. The result will be 1) a savings of \$512 million through 2015 and \$117 million per year thereafter redirected to roads and bridges and 2) a streamlined, efficient agency that is the right size to deliver quality service for the people of Missouri regardless of the funding level.

In summary, to cope with the funding challenge, the MoDOT game plan is simple. The next five years will continue to be about these five areas.

- Honoring commitments in the Statewide Transportation Improvement Program
- Keeping major roads at 85 percent good condition
- Improving the condition of farm-to-market roads found in rural areas
- Keeping pace with needed bridge repairs and maintenance
- Providing outstanding customer service

■ **Transportation: Connections will get worse**

The best Missouri's transportation system will be for a while is "okay." But it will get worse. Roads and bridges will get worse. There will be more wear- and-tear on family vehicles, so maintenance costs will go up. Doing the bare minimum isn't a good thing, but it's what has to be done for now.

Directing all available resources to taking care of Missouri's roads and bridges doesn't leave enough money for the major road and bridge projects needed to keep motorists safe, support jobs, provide additional transportation options and compete economically.

This severe drop in highway funding should be a wake-up call. There are disconcerting consequences of operating with insufficient funds. The good roads and improved bridges Missourians have enjoyed for the past six years will start to deteriorate without more money for transportation projects. It means the department will not be able to make significant safety improvements or address congestion.

It also means MoDOT will not be able to assist and support the state's economic development. The department will not be able to afford the use of longer-term pavement treatments, deliver corridor improvements or replace major bridges.

■ **Transportation: Safety is at risk**

MoDOT won't be able to make the safety improvements needed to keep motorists safe – four-lane corridors, shoulders, guard cable and rumble stripes. Guard cable saves an



average of 45 lives each year; up to 100 lives a year are saved by rumble stripes and bigger, brighter signs, wider stripes and brighter lights.

While great strides have been made, in reality, the state has only made these improvements to a few thousand miles. There are more than 33,000 miles in the state system – so there is more work to do! Even with improvements, 820 people still died on Missouri's highways and nearly 6,000 were seriously injured last year. More investments will help drive fatalities and disabling injuries down even more.

■ **Transportation: Options will decline**

How does Missouri make it so people can bike to work and have access to public transit more than two or three days a week?



In fiscal year 2010, only 1 percent of state investments went to air, rail, port, transit, bicycle and pedestrian facilities. Missouri will never make progress with such a small investment. This doesn't get Missourians or the state or MoDOT where they need to be. It doesn't allow for connecting the various forms of transportation, such as rail, ports and interstates. With gas prices on the rise again, Missourians have to have options.

■ **Transportation: Jobs are at stake**

With MoDOT's construction program dipping to \$600 million a year, there will not only be a lot fewer needed projects being done, but Missouri also stands to lose jobs. On the other hand, here is an example of what can happen when we invest in transportation options.

On Highway 141, the roadway is being relocated and new lanes are being added to improve safety, reduce congestion and decrease flooding. The project is costing \$135 million and creating about 1,300 direct and indirect jobs. The economic benefit, spread out over 20 years, means \$19 billion in spending and household income, and 117,510 jobs.

The New Madrid Port project, in southeast Missouri, included a rail spur extension, storage facility and truck access. The project cost \$53.4 million and created 36 direct jobs and 100 construction jobs.

A company recently built a cement plant near St. Louis. Holcim officials have said access to interstate highways was the main reason the plant located there.

Transportation plays a role in every product produced and every customer that's served. Annually, more than 800 million tons of freight originate, terminate or pass through Missouri. Transportation helps Missouri attract new businesses and retain existing ones, add and keep jobs, and build and maintain tax revenues in communities statewide.

There's no arguing that investments in transportation yield tremendous economic returns. As previously stated, on average, every dollar invested in this five-year construction program generates about \$4 in new economic activity. This means work, and work means jobs. Thus Missourians must make a choice going forward.

■ Two Options: 1) DO NOTHING?

If the choice is to do nothing – Missourians will lose the progress gained. Roads and bridges will get worse, not immediately, but they will get worse – lives and jobs will be at stake. If nothing is done, the progress gained will be gone. The transportation services needed won't happen. Missouri won't be able to compete economically.

■ Or: 2) TAKE ACTION!

It's time we stop talking and take action. Now is the time for Missouri to take care of Missouri. No one can wait for the federal government to fix Missouri's situation. In fact, it could make it worse. Missourians have to find a way to invest in infrastructure. This is tough to do in today's political and economical environment, but jobs and lives are at stake.

In the meantime, MoDOT will continue to use the resources it's given in the best ways possible. MoDOT will keep talking about the importance of transportation and will support the efforts across the state to help grassroots supporters identify ways to increase transportation funding. The department only has a say in how additional money would be spent, not in how to get the additional funding. Only Missourians can decide that.



Transportation: It's personal, so get involved

MoDOT speakers are available to discuss these transportation issues by calling 1-888-ASK MoDOT (275-6636) or filling out an online request form at www.modot.mo.gov/asp/requestExpert.htm. For more information, visit www.missouritransportation.org and www.modot.org/itspersonal.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2012 through 2016 (July 1, 2011, through June 30, 2016). The STIP is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Reauthorization Act and state revenue. SAFETEA-LU was signed into law August 10, 2005. It funds highways, highway safety and transit improvements for the five-year period of 2005 through 2009. Extensions of SAFETEA-LU continue to provide funding until a new transportation bill is enacted and Missouri's specific reauthorization amounts are known. This document meets all state and federal requirements and is fiscally constrained.

While the **BOLDER** 5-Year Direction was approved by the Missouri Highways and Transportation Commission in June 2011, this STIP was developed and approved based on the previous district boundaries. From this point forward as new STIPs are developed, the new district boundaries, effective June 8, 2011, will be used.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local

governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at www.modot.org/plansandprojects/index.htm. Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional

and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT’s planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri’s long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT’s planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at www.modot.org/plansandprojects/index.htm. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges
- Amendment 3

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's seven metropolitan planning organizations (MPO) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, email or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reference Information

Administrative Amendment – This is the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments do not require Missouri Highways and Transportation Commission approval, but they do require Federal Highway Administration / Federal Transit Administration approval. Administrative amendments occur between annual STIP updates.

Administrative Modification – This is a fiscally constrained change in an existing project, such as splitting or incorporating projects or changing fiscal years. This also includes the addition of state-funded non-regionally significant scoping projects. Administrative modifications do not require Missouri Highways and Transportation Commission approval or Federal Highway Administration / Federal Transit Administration approval. Administrative modifications occur between the annual updates of the Statewide Transportation Improvement Program.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – This is the addition of a new project to the Statewide Transportation Improvement Program (STIP) or a major change to a project already in the STIP. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



American Recovery and Reinvestment Act (ARRA) – On February 17, 2009, President Barack Obama signed this federal act to help spur the national economy. ARRA included funding for shovel-ready transportation projects.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Roads Brighter Future – This was a MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's most-traveled and busiest 5,600 miles of state roads. These major highways carry nearly 80 percent of the state's traffic, and approximately 95 percent of Missouri's residents live within 10 miles of these roads. This program started in January 2007 with the goal of bringing 85 percent of these highways to good condition by the end of 2011 and keeping them in good condition. MoDOT exceeded this goal by bringing 86 percent of these highways to good condition in 2010.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the Statewide Transportation Improvement Program.

Fiscal Year – This is a 12-month period to which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

MAP – Missouri Advance Planning – This is Missouri’s 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO’s in Missouri serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis and Springfield metropolitan areas.

Major Highway System – This system includes all of Missouri’s most traveled roads. It consists of approximately 5,600 miles that carry nearly 80 percent of the state’s traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

Major Bridge – Any bridge with a total length of at least 1,000 feet or more.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 27,000 miles, which carry nearly 20 percent of the state’s traffic. These roads are often referred to as farm-to-market roads in the state’s rural areas.

National Highway System – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

Planning Framework – This is MoDOT’s process of involving the general public and planning partners, which represent regions of the state and local areas, in the identification and prioritization of transportation needs and projects.

Programmed – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2012-2016 in the Statewide Transportation Improvement Program.

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway’s functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Right of Way – This is land or property used specifically for transportation purposes.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state within five years of award. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package and then maintain them for 25 years. The remaining bridges will be rehabilitated using a modified design-bid-build approach. (See Section 4, Safe & Sound Bridges tab.)



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the federal surface transportation programs for highways, highway safety and transit for the five-year period from 2005 through 2009.

SRI – Smooth Roads Initiative – This is one of the elements of Amendment 3 funding that improved pavements and safety on the 2,200 busiest miles of major roads. It was completed in December 2006.

STIP – Statewide Transportation Improvement Program – This is a fiscally constrained five-year listing of transportation projects in Missouri.

STP – Surface Transportation Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements.

Substructure – This is the abutments, piers or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety and mass transit for six years. TEA-21 expired September 30, 2003.

TIP – Transportation Improvement Program – This is a fiscally constrained four-year listing of transportation projects within metropolitan planning organizations.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's three TMAs serve the Kansas City, St. Louis and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2012 – 2016 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.**

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



2012 - 2016 Scoping and Design Projects

Transportation Planning

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Daviess		Scoping for bridge improvements over I-35 1.0 mile west of Rte. 69.					11	1	0
Route: RT KK		Job No: 1S2166		Fed	State	Local			
Anticipated Federal Category: Bridge				1	0	0			
Future Cost: 301 - 1,000									
County: Gentry		Scoping for pavement improvements from Rte. 169, in Stanberry, to Rte. 31 in Dekalb County.					0	1	3
Route: US 169		Job No: 1P2208		AC-State	State	Local			
Anticipated Federal Category: S.T.P.				3	1	0			
Future Cost: 2,001 - 5,000									
County: Nodaway		Scoping for pavement improvements from Bus. 71 north intersection to south of Rte. V in Maryville.					0	5	3
Route: US 71		Job No: 1P2226		AC-State	State	Local			
Anticipated Federal Category: N.H.S.				6	2	0			
Future Cost: 2,001 - 5,000									
County: Nodaway		Scoping for bridge improvements over Mill Creek 0.7 mile east of Rte. YY, near Elmo.					15	1	3
Route: RT C		Job No: 1S0992		Fed	State	Local			
Anticipated Federal Category: Bridge				3	1	0			
Future Cost: 301 - 1,000									
County: Various		Scoping for pavement improvements on I-29 and I-229 in District 1.					0	5	3
Route: I-29		Job No: 1I2229		AC-State	State	Local			
Anticipated Federal Category: I/M				7	1	0			
Future Cost: 2,001 - 5,000									
County: Various		Scoping for pavement improvements on I-35 in District 1.					0	5	3
Route: I-35		Job No: 1I2228		AC-State	State	Local			
Anticipated Federal Category: I/M				7	1	0			
Future Cost: 2,001 - 5,000									
County: Various		Surveying to sell excess right of way parcels in District 1.					47	53	0
Route: Various		Job No: 1S2205		Fed	State	Local			
Anticipated Federal Category: State				0	53	0			
Future Cost: 0									
County: Worth		Scoping for bridge improvements over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan.					0	5	3
Route: MO 46		Job No: 1S2227		Fed	State	Local			
Anticipated Federal Category: Bridge				6	2	0			
Future Cost: 301 - 1,000									



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	2012	2013	2014	2015	2016
State	62	4	0	0	0
AC-State	34	18	6	6	0
Local	0	0	0	0	0
Sub-total State	96	22	6	6	0
Federal	2012	2013	2014	2015	2016
Sub-total Federal	12	7	5	5	0
Grand Total	108	29	11	11	0



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
County: Adair Route: MO 11 Anticipated Federal Category: Bridge	Job No: 2S2159	Scoping for bridge improvements over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	Fed 4	State 1	Local 0	15	5	0
						Future Cost: 301 - 1,000		
County: Adair Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901.	AC-State 8	State 2	Local 0	15	10	0
						Future Cost: 301 - 1,000		
County: Adair Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2197	Scoping for pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.	AC-State 74	State 19	Local 0	5	92	1
						Future Cost: 1,001 - 2,000		
County: Adair Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2204	Scoping for drainage and sidewalk improvements in Kirksville.	AC-State 33	State 8	Local 0	2	40	1
						Future Cost: 301 - 1,000		
County: Adair Route: US 63 Anticipated Federal Category: S.T.P.	Job No: 2P2215	Scoping for pavement improvements in Kirksville.	AC-State 9	State 2	Local 0	0	10	1
						Future Cost: 1,001 - 2,000		
County: Carroll Route: US 24 Anticipated Federal Category: S.T.P.	Job No: 2P2211	Scoping for pavement improvements from Dewitt to Huntsville.	AC-State 18	State 4	Local 0	0	21	1
						Future Cost: 5,001 - 10,000		
County: Carroll Route: RT Z Anticipated Federal Category: Bridge	Job No: 2S2185	Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed 4	State 1	Local 0	15	5	0
						Future Cost: 301 - 1,000		
County: Chariton Route: MO 139 Anticipated Federal Category: Bridge	Job No: 2S2190	Scoping for bridge improvements over Stanley Lake 0.2 mile south of Sumner. Project involves bridge R0421.	Fed 4	State 1	Local 0	15	5	0
						Future Cost: 2,001 - 5,000		
County: Chariton Route: US 24 Anticipated Federal Category: Bridge	Job No: 2P2183	Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves bridge G0891.	Fed 4	State 1	Local 0	15	5	0
						Future Cost: 2,001 - 5,000		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Putnam Route: US 136 Anticipated Federal Category: Bridge	Job No: 2P2186	Scoping for bridge improvements over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 8	State 2	Local 0	15	10	0
						Future Cost: 301 - 1,000		
County: Randolph Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2201	Scoping for a new median opening at the County Road 1635 and Rte. 63 north of Cairo 0.5 miles.	AC-State 10	State 3	Local 0	2	12	1
						Future Cost: 1 - 300		
County: Randolph Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2213	Scoping for pavement improvements from the Boone County line to Moberly.	AC-State 29	State 7	Local 0	0	35	1
						Future Cost: 2,001 - 5,000		
County: Randolph Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 2P2214	Scoping for pavement improvements in Moberly.	AC-State 6	State 2	Local 0	0	7	1
						Future Cost: 301 - 1,000		
County: Saline Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 2P2202	Scoping for intersection improvements at Fairground Rd. in Marshall.	AC-State 4	State 1	Local 0	2	4	1
						Future Cost: 1 - 300		
County: Saline Route: IS 70 Anticipated Federal Category: I/M	Job No: 2I2196	Scoping for pavement improvements from 2.6 miles east of Rte. YY to the Saline/Cooper County line.	AC-State 4	State 1	Local 0	5	5	0
						Future Cost: 2,001 - 5,000		
County: Saline Route: RT O Anticipated Federal Category: Bridge	Job No: 2S2184	Scoping for bridge improvements over Thrailkill Creek 6 miles north of Marshall. Project involves bridge P0721.	Fed 4	State 1	Local 0	15	5	0
						Future Cost: 301 - 1,000		
County: Schuyler Route: US 63 Anticipated Federal Category: Bridge	Job No: 2P2194	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136. Project involves bridge L0136.	Fed 4	State 1	Local 0	5	5	0
						Future Cost: 301 - 1,000		
County: Schuyler Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2212	Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J.	AC-State 4	State 1	Local 0	0	4	1
						Future Cost: 1,001 - 2,000		



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Schuyler	Route: RT M	Job No: 2S2207	Scoping for bridge improvements over South Fork North Fabius River 4 miles north of Glenwood. Project involves bridge P0398.			0	50	1
Anticipated Federal Category: Bridge			Fed	State	Local			
			41	10	0			
Future Cost: 301 - 1,000								
County: Sullivan	Route: MO 139	Job No: 2S2176	Scoping for bridge improvements over Newtown Branch 0.6 mile south of Rte. EE. Project involves bridge S0583.			20	5	0
Anticipated Federal Category: Bridge			Fed	State	Local			
			4	1	0			
Future Cost: 301 - 1,000								
County: Sullivan	Route: RT T	Job No: 2S2208	Scoping for bridge improvements over East Locust Creek 8.8 miles south of Milan. Project involves bridge T0928.			0	55	1
Anticipated Federal Category: Bridge			Fed	State	Local			
			45	11	0			
Future Cost: 301 - 1,000								
		AC-State	Fed	State	Local	District Engineering Total:		
		250	230	120	0	191	583	17



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	2012	2013	2014	2015	2016
State	116	0	0	0	0
AC-State	241	0	0	0	13
Local	0	0	0	0	0
Sub-total State	357	0	0	0	13
Federal	2012	2013	2014	2015	2016
Sub-total Federal	226	0	0	0	4
Grand Total	583	0	0	0	17



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Audrain Route: MO 22 Anticipated Federal Category: S.T.P.	Job No: 3P2207	Scoping for pavement improvements 0.1 mile west of Rte. E in Audrain County, near Mexico to 0.3 mile east of Rte. 63 in Randolph County.	AC-State 54	State 14	Local 0	2	67	1
						Future Cost: 2,001 - 5,000		
County: Audrain Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 3P2205	Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia.	AC-State 8	State 2	Local 0	2	9	1
						Future Cost: 301 - 1,000		
County: Audrain Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 3P0533	Value Engineering Study, aerial photography and location study for corridor improvements from Mexico to Bowling Green.	AC-State 9	State 2	Local 0	1,318	10	1
						Future Cost: 75,001 - 100,000		
County: Knox Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 3P2151	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	AC-State 16	State 4	Local 0	7	19	1
						Future Cost: 2,001 - 5,000		
County: Lincoln Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P0596B	Scoping for corridor improvements from Rte. KK South junction in Lincoln County, south to Rte. A in St. Charles County.	AC-State 9	State 2	Local 0	75	10	1
						Future Cost: 50,001 - 75,000		
County: Lincoln Route: US 61 Anticipated Federal Category: Bridge	Job No: 3P2213	Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy.	Fed 81	State 20	Local 0	125	100	1
						Future Cost: 10,001 - 15,000		
County: Lincoln Route: RT CC Anticipated Federal Category: Bridge	Job No: 3S2183	Scoping for bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79.	Fed 7	State 2	Local 0	5	8	1
						Future Cost: 301 - 1,000		
County: Lincoln Route: RT MM Anticipated Federal Category: Bridge	Job No: 3S2184	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	Fed 21	State 5	Local 0	7	25	1
						Future Cost: 301 - 1,000		
County: Marion Route: MO 168 Anticipated Federal Category: Bridge	Job No: 3S2216	Scoping for bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal.	Fed 59	State 15	Local 0	0	73	1
						Future Cost: 301 - 1,000		



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Marion	Job No: 3P2214	Scoping for bridge improvements on Quincy Bayview bridge over the Mississippi River.	Fed 480	State 120	Local 0	0	600	0
Route: US 24								
Anticipated Federal Category: Bridge					Future Cost: 2,001 - 5,000			
County: Marion	Job No: 3P2215	Scoping for interchange improvements at Bus. 61 and Rte. 168 at Palmyra.	AC-State 21	State 5	Local 0	0	25	1
Route: US 24								
Anticipated Federal Category: N.H.S.					Future Cost: 2,001 - 5,000			
County: Marion	Job No: 3P2226	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal.	AC-State 19	State 5	Local 0	0	23	1
Route: US 61								
Anticipated Federal Category: N.H.S.					Future Cost: 1,001 - 2,000			
County: Marion	Job No: 3S2162	Scoping for bridge improvements over Cherry Branch 0.3 mile north of Rte. CC.	Fed 30	State 8	Local 0	8	37	1
Route: RT K								
Anticipated Federal Category: Bridge					Future Cost: 301 - 1,000			
County: Marion	Job No: 3P0426	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County.	AC-State 100	State 25	Local 0	157	124	1
Route: US 61								
Anticipated Federal Category: S.T.P.					Future Cost: 25,001 - 50,000			
County: Montgomery	Job No: 3P2198	Scoping for grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence.	AC-State 101	State 25	Local 0	5	125	1
Route: MO 19								
Anticipated Federal Category: S.T.P.					Future Cost: 5,001 - 10,000			
County: Montgomery	Job No: 3I2188	Scoping for pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.	AC-State 70	State 8	Local 0	7	77	1
Route: IS 70								
Anticipated Federal Category: I/M					Future Cost: 2,001 - 5,000			
County: Montgomery	Job No: 3I2189	Scoping for pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.	AC-State 92	State 10	Local 0	7	101	1
Route: IS 70								
Anticipated Federal Category: I/M					Future Cost: 2,001 - 5,000			
County: Pike	Job No: 3P2200	Scoping for bridge improvements over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville.	Fed 90	State 22	Local 0	2	111	1
Route: MO 79								
Anticipated Federal Category: Bridge					Future Cost: 301 - 1,000			



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Pike Route: MO 79 Anticipated Federal Category: Bridge	Job No: 3P2201	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.	Fed 102	State 26	Local 0 Future Cost: 1,001 - 2,000	2	127	1
County: Ralls Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P2206	Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	AC-State 66	State 16	Local 0 Future Cost: 2,001 - 5,000	2	81	1
County: Ralls Route: US 61 Anticipated Federal Category: Bridge	Job No: 3P2234	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O, near New London.	Fed 57	State 14	Local 0 Future Cost: 1,001 - 2,000	0	70	1
County: Scotland Route: RT C Anticipated Federal Category: Bridge	Job No: 3S2186	Scoping for bridge improvements over South Wyaconda River 2.4 miles west of Rte. 15.	Fed 46	State 12	Local 0 Future Cost: 301 - 1,000	5	57	1
County: Shelby Route: RT W Anticipated Federal Category: Bridge	Job No: 3S2168	Scoping for bridge improvements over Tiger Fork of North River 0.7 mile south of Rte. J.	Fed 10	State 3	Local 0 Future Cost: 1 - 300	11	12	1
County: Various Route: Various Anticipated Federal Category: State	Job No: 3O2212	Scoping for Statewide analysis of drinking water and waste water at rest areas.	Fed 0	State 150	Local 0 Future Cost: 0	3	149	1
County: Various Route: Various Anticipated Federal Category: State	Job No: 3S2221	Surveying to sell excess right of way parcels in District 3.	Fed 0	State 25	Local 0 Future Cost: 0	0	25	0
County: Warren Route: MO 47 Anticipated Federal Category: Safety	Job No: 3P2156	Scoping for pavement improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N.	Fed 85	State 10	Local 0 Future Cost: 2,001 - 5,000	40	94	1
County: Warren Route: MO 47 Anticipated Federal Category: S.T.P.	Job No: 3P2194	Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.	AC-State 60	State 15	Local 0 Future Cost: 2,001 - 5,000	10	74	1
						1,800	2,233	25
						District Engineering Total:		
						1,800	2,233	25



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	2012	2013	2014	2015	2016
State	558	0	0	0	1
AC-State	613	0	0	0	13
Local	0	0	0	0	0
Sub-total State	1,171	0	0	0	14
Federal					
Sub-total Federal	1,062	0	0	0	11
Grand Total	2,233	0	0	0	25



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Henry	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.					9	5	1
Route: MO 13		AC-State	State	Local					
Anticipated Federal Category: N.H.S.		5	1	0	Future Cost: 25,001 - 50,000				
County: Johnson	Job No: 4P1139	Scoping for roadway improvements from 1 mile south of Rte. Y to Henry County.					22	11	1
Route: MO 13		AC-State	State	Local					
Anticipated Federal Category: S.T.P.		10	2	0	Future Cost: 25,001 - 50,000				
County: Johnson	Job No: 4I1698	Scoping for roadway improvements at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D.					80	41	1
Route: MO 23		AC-State	State	Local					
Anticipated Federal Category: S.T.P.		34	8	0	Future Cost: 301 - 1,000				
County: Lafayette	Job No: 4P2333	Scoping for roadway improvements from I-70 to the Warrensburg north loop.					5	11	1
Route: MO 13		AC-State	State	Local					
Anticipated Federal Category: N.H.S.		10	2	0	Future Cost: 25,001 - 50,000				
County: Lafayette	Job No: 4P2334	Scoping for roadway improvements from Burns School Road to I-70.					5	12	1
Route: MO 13		AC-State	State	Local					
Anticipated Federal Category: N.H.S.		10	3	0	Future Cost: 25,001 - 50,000				
County: Lafayette	Job No: 4I2190	Scoping for guard cable upgrades in rural District 4.					8	2	1
Route: IS 70		AC-State	State	Local					
Anticipated Federal Category: I/M		3	0	0	Future Cost: 1,001 - 2,000				
County: Various	Job No: 4P2398	Surveying to sell excess right-of-way parcels in district 4.					0	100	0
Route: Various		Fed	State	Local					
Anticipated Federal Category: State		0	100	0	Future Cost: 0				
		AC-State	Fed	State	Local	District Engineering Total:	129	182	6
		72	0	116	0				



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	2012	2013	2014	2015	2016
State	115	0	0	0	0
AC-State	67	0	0	0	6
Local	0	0	0	0	0
Sub-total State	182	0	0	0	6
Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	182	0	0	0	6



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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Cass Route: MO 2 Anticipated Federal Category: Bridge	Job No: 4S2151	Scoping for bridge improvements 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street West junction and Eastwood Street East junction in Harrisonville.	Fed 14	State 4	Local 0 Future Cost: 1,001 - 2,000	17	1
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	AC-State 9	State 2	Local 0 Future Cost: 15,001 - 25,000	20	1
County: Cass Route: US 71 Anticipated Federal Category: Bridge	Job No: 4P1475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	Fed 200	State 50	Local 0 Future Cost: 10,001 - 15,000	76	1
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4P2227	Scoping for new interchange at South Rockhaven Road north of Harrisonville.	AC-State 54	State 13	Local 0 Future Cost: 5,001 - 10,000	20	1
County: Cass Route: RT E Anticipated Federal Category: S.T.P.	Job No: 4S2280	Scoping for pavement improvements at Union Pacific Railroad in Strasburg.	AC-State 43	State 11	Local 0 Future Cost: 5,001 - 10,000	870	1
County: Clay Route: US 169 Anticipated Federal Category: State	Job No: 4P2254	Scoping for investigation/inspection of mine under roadway.	Fed 0	State 3	Local 0 Future Cost: 2,001 - 5,000	70	1
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1165	Design for new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City.	AC-State 60	State 15	Local 0 Future Cost: 10,001 - 15,000	127	0
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1166	Design for new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City.	AC-State 108	State 27	Local 0 Future Cost: 10,001 - 15,000	113	1
County: Clay Route: MO 210 Anticipated Federal Category: S.T.P.	Job No: 4U1114	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	AC-State 23	State 6	Local 0 Future Cost: 15,001 - 25,000	763	1
County: Clay Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I1773	Scoping to improve interchange at Rte. 291.	AC-State 10	State 1	Local 0 Future Cost: 1,001 - 2,000	30	1



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Clay Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I2006	Scoping to determine need for interchange 1 mile south of Rte. 92 at 19th Street.	AC-State 5	State 1	Local 0 Future Cost: 10,001 - 15,000	0	5	1
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4O2397	Scoping to construct a shared use path between Prospect Road and Thunderbird Road in Kansas City.	AC-State 9	State 2	Local 0 Future Cost: 301 - 1,000	0	10	1
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4P2251B	Scoping for intersection improvements at Thunderbird Road in Kansas City.	AC-State 9	State 2	Local 0 Future Cost: 2,001 - 5,000	20	10	1
County: Jackson Route: MO 350 Anticipated Federal Category: S.T.P.	Job No: 4S1746	Scoping to realign roadway westbound from Sterling Road to Maple Street in Raytown.	AC-State 5	State 1	Local 0 Future Cost: 10,001 - 15,000	25	5	1
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I1068	Scoping for corridor improvements from south of 48th Street to south of Missouri River.	AC-State 13	State 2	Local 0 Future Cost: > 100,000	8	14	1
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I2337	Scoping for corridor improvements from the Manchester Interchange at 103rd Street to just west of Rte. 71 within the limits of Kansas City.	AC-State 12	State 1	Local 0 Future Cost: 10,001 - 15,000	5	12	1
County: Jackson Route: IS 435 Anticipated Federal Category: State	Job No: 4I2342	Scoping to monitor structures within the I-470 and Rte. 71 interchange.	Fed 0	State 101	Local 0 Future Cost: 0	100	100	1
County: Jackson Route: IS 470 Anticipated Federal Category: I/M	Job No: 4I1942B	Scoping for capacity improvements from 39th Street to Rte. 50 in Lee's Summit and Independence.	AC-State 12	State 1	Local 0 Future Cost: 50,001 - 75,000	15	12	1
County: Jackson Route: IS 470 Anticipated Federal Category: I/M	Job No: 4I1942C	Scoping for interchange improvements at I-70 in Independence.	AC-State 13	State 2	Local 0 Future Cost: 75,001 - 100,000	15	14	1
County: Jackson Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in Lee's Summit.	AC-State 5	State 1	Local 0 Future Cost: 15,001 - 25,000	20	5	1



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2292	Scoping for interchange improvements at Rte. 291 South junction.	AC-State 5	State 1	Local 0 Future Cost: 5,001 - 10,000	20	5	1
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2336	Scoping for corridor Improvements from Chipman Road to Rte. 291 North.	AC-State 5	State 1	Local 0 Future Cost: > 100,000	5	5	1
County: Jackson Route: IS 670 Anticipated Federal Category: I/M	Job No: 4I1710B	Lighting study at Bartle Hall.	AC-State 3	State 0	Local 0 Future Cost: 1 - 300	50	2	1
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I1486C	2nd tier environmental impact statement from Kansas state line to just east of I-470 in Jackson County.	AC-State 1,621	State 180	Local 0 Future Cost: > 100,000	0	1,800	1
County: Jackson Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 4I1597C	Scoping for interchange improvements at I-435 within the limits of Kansas City.	AC-State 2	State 1	Local 0 Future Cost: > 100,000	5	2	1
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I2289	Scoping for interchange modifications at Woods Chapel Road in Blue Springs.	AC-State 3	State 0	Local 0 Future Cost: 10,001 - 15,000	20	2	1
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	AC-State 10	State 1	Local 0 Future Cost: 50,001 - 75,000	20	10	1
County: Jackson Route: US 71 Anticipated Federal Category: S.T.P.	Job No: 4P2256	Scoping to improve interchange at 155th Street in Grandview, Belton and Kansas City.	AC-State 5	State 1	Local 0 Future Cost: 15,001 - 25,000	15	5	1
County: Platte Route: IS 29 Anticipated Federal Category: I/M	Job No: 4I2335	Scoping to improve the interchange at Tiffany Springs Parkway in Kansas City.	AC-State 5	State 1	Local 0 Future Cost: 10,001 - 15,000	5	5	1
County: Platte Route: US 69 Anticipated Federal Category: Bridge	Job No: 4P2279	Scoping for bridge improvements over the Missouri River.	Fed 13	State 3	Local 0 Future Cost: 25,001 - 50,000	40	15	1



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016		
County: Platte		Scoping for capacity improvements from the Kansas State line to Smithville.				15	10	1		
Route: MO 92		Job No: 4P1342B		AC-State	State				Local	
Anticipated Federal Category: S.T.P.				9	2				0	
Future Cost: 50,001 - 75,000										
County: Various		Scoping to provide location survey plans for various projects at various locations.				1	99	0		
Route: Various		Job No: 4P2303		Fed	State				Local	
Anticipated Federal Category: State				0	99				0	
Future Cost: 1 - 300										
County: Various		Scoping for the Missouri River Bed Degradation Feasibility Study in Missouri and Kansas.				34	33	33		
Route: Various		Job No: 4P2343		AC-State	State				Local	
Anticipated Federal Category: N.H.S.				53	13				0	
Future Cost: 1 - 300										
						AC-State	Fed	State	Local	
						2,111	227	549	0	District Engineering Total:
						2,544	2,824	63		



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	2012	2013	2014	2015	2016
State	537	7	0	0	2
AC-State	2,062	26	0	0	25
Local	0	0	0	0	0
Sub-total State	2,599	33	0	0	27
Federal					
Sub-total Federal	225	0	0	0	3
Grand Total	2,824	33	0	0	30



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Benton Route: MO 7 Anticipated Federal Category: Bridge	Job No: 5P0933	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction.	Fed 25	State 6	Local 0 Future Cost: 1,001 - 2,000	47	30	1
County: Boone Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 5P2233	Scoping for safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	AC-State 9	State 2	Local 0 Future Cost: 2,001 - 5,000	0	10	1
County: Boone Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I2172	Scoping for bridge improvements over West Blvd. in Columbia.	AC-State 217	State 24	Local 0 Future Cost: 5,001 - 10,000	25	240	1
County: Boone Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I2223	Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia.	AC-State 91	State 10	Local 0 Future Cost: 2,001 - 5,000	0	100	1
County: Boone Route: RT E Anticipated Federal Category: Bridge	Job No: 5S2182	Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.	Fed 17	State 4	Local 0 Future Cost: 1,001 - 2,000	15	20	1
County: Boone Route: MO 740 Anticipated Federal Category: S.T.P.	Job No: 5S0636	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.	AC-State 25	State 6	Local 0 Future Cost: 50,001 - 75,000	1,498	30	1
County: Boone Route: RT OO Anticipated Federal Category: Bridge	Job No: 5S2226	Scoping for bridge improvements over Hinkson Creek 1.0 mile east of Hallsville.	Fed 9	State 2	Local 0 Future Cost: 301 - 1,000	0	10	1
County: Boone Route: RT UU Anticipated Federal Category: Bridge	Job No: 5S2227	Scoping for bridge improvements over Sugar Branch, 2.0 mile south of I-70.	Fed 7	State 2	Local 0 Future Cost: 301 - 1,000	0	8	1
County: Callaway Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I0972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek.	AC-State 10	State 1	Local 0 Future Cost: 1,001 - 2,000	42	10	1
County: Callaway Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 5P2161	Environmental and location study for new corridor southwest of Fulton.	AC-State 5	State 1	Local 0 Future Cost: 25,001 - 50,000	20	5	1



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							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Cole	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.					0	15	1
Route: RT B									
Anticipated Federal Category: Safety		Fed	State	Local					
		14	2	0					
					Future Cost: 301 - 1,000				
County: Cooper	Job No: 5S2224	Scoping for bridge improvements over Smiley Creek 4.0 miles north of Tipton.					0	15	1
Route: RT AA									
Anticipated Federal Category: Bridge		AC-State	State	Local					
		13	3	0					
					Future Cost: 301 - 1,000				
County: Miller	Job No: 5P2183	Scoping for safety improvements at the intersection of Rte. 17 in Iberia.					15	10	10
Route: MO 42									
Anticipated Federal Category: Safety		Fed	State	Local					
		18	2	0					
					Future Cost: 301 - 1,000				
County: Osage	Job No: 5P0639	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 North east of Linn.					5	10	1
Route: US 50									
Anticipated Federal Category: N.H.S.		AC-State	State	Local					
		9	2	0					
					Future Cost: 25,001 - 50,000				
County: Osage	Job No: 5P0950B	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.					15	100	1
Route: US 63									
Anticipated Federal Category: N.H.S.		AC-State	State	Local					
		81	20	0					
					Future Cost: 25,001 - 50,000				
County: Pettis	Job No: 5P0626	Scoping for future four-lane highway from east of Sedalia to west of Syracuse.					25	100	1
Route: US 50									
Anticipated Federal Category: N.H.S.		AC-State	State	Local					
		81	20	0					
					Future Cost: 25,001 - 50,000				
County: Various	Job No: 5S2193	Surveying to sell excess right of way parcels in District 5.					50	50	0
Route: Various									
Anticipated Federal Category: State		Fed	State	Local					
		0	50	0					
					Future Cost: 0				
		AC-State	Fed	State	Local				
		541	90	157	0	District Engineering Total:	1,757	763	25



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	2012	2013	2014	2015	2016
State	156	1	0	0	0
AC-State	531	0	0	0	10
Local	0	0	0	0	0
Sub-total State	687	1	0	0	10
Federal	2012	2013	2014	2015	2016
Sub-total Federal	76	9	0	0	5
Grand Total	763	10	0	0	15



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6S2227	Scoping for intersection improvements at Rte. MM in Gray Summit.	Fed 1	State 0	Local 0 Future Cost: 301 - 1,000	18	1	0
County: Franklin Route: IS 44 Anticipated Federal Category: I/M	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	AC-State 1	State 0	Local 0 Future Cost: 15,001 - 25,000	2	1	0
County: Franklin Route: IS 44 Anticipated Federal Category: N.H.S.	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.	AC-State 8	State 2	Local 0 Future Cost: 25,001 - 50,000	211	10	0
County: Franklin Route: MO 47 Anticipated Federal Category: Bridge	Job No: 6P2348	Scoping for bridge improvements over Flat Creek.	Fed 8	State 2	Local 0 Future Cost: 2,001 - 5,000	5	10	0
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	AC-State 3	State 1	Local 0 Future Cost: 25,001 - 50,000	6	4	0
County: Franklin Route: RT A Anticipated Federal Category: S.T.P.	Job No: 6S2194	Scoping for pavement improvements from Rte. 100 to Rte. 47.	AC-State 8	State 2	Local 0 Future Cost: 2,001 - 5,000	107	10	0
County: Franklin Route: RT AJ Anticipated Federal Category: Bridge	Job No: 6S2378	Scoping for bridge improvements at St. John's Creek.	Fed 27	State 7	Local 0 Future Cost: 301 - 1,000	5	34	0
County: Franklin Route: RT AT Anticipated Federal Category: S.T.P.	Job No: 6S2205	Scoping for pavement improvements from Rte. 50 to Rte. 100.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	75	10	0
County: Franklin Route: RT T Anticipated Federal Category: Safety	Job No: 6S2228	Scoping for safety improvements at various locations on Rte. T, Rte. V and Rte. MM.	Fed 1	State 0	Local 0 Future Cost: 301 - 1,000	18	1	0
County: Franklin Route: RT Y Anticipated Federal Category: Bridge	Job No: 6S2319	Scoping for bridge improvements over Cedar Fork Creek.	Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	15	10	0



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Franklin Route: RT YY Anticipated Federal Category: Bridge	Job No: 6S2320	Scoping for bridge improvements over St. John's Creek and Whiskey Creek.	Fed 8	State 2	Local 0 Future Cost: 1,001 - 2,000	17	10	0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2292	Scoping to install lighting facilities at Rte. M.	Fed 13	State 2	Local 0 Future Cost: 1 - 300	20	15	0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2345	Scoping for intersection improvements at Rte. 110.	Fed 63	State 7	Local 0 Future Cost: 1,001 - 2,000	60	70	0
County: Jefferson Route: US 61 Anticipated Federal Category: Bridge	Job No: 6S2093	Scoping for bridge improvements over Glaize Creek south of Rte. MM.	Fed 8	State 2	Local 0 Future Cost: 301 - 1,000	55	10	0
County: Jefferson Route: RT B Anticipated Federal Category: S.T.P.	Job No: 6S2191	Scoping for roadway improvements from Rte. 30 to Rte. 21.	AC-State 40	State 10	Local 0 Future Cost: 2,001 - 5,000	176	50	0
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Job No: 6P2325	Scoping for bridge improvements at Rte. 94.	AC-State 16	State 4	Local 0 Future Cost: 301 - 1,000	30	20	0
County: St. Charles Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 6P2337	Scoping for signal, lighting and ADA facilities improvements at Pittman Avenue.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	65	10	0
County: St. Charles Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2384	Scoping for pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).	AC-State 29	State 3	Local 0 Future Cost: 301 - 1,000	0	32	0
County: St. Charles Route: IS 64 Anticipated Federal Category: S.T.P.	Job No: 6P2344	Scoping for sound abatement east of Lake Saint Louis Boulevard.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	20	10	0
County: St. Charles Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6P2433	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Riverlands Way.	AC-State 136	State 34	Local 0 Future Cost: 1,001 - 2,000	0	170	0



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 611751	Scoping for fencing needs along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	AC-State 4	State 1	Local 0 Future Cost: 1 - 300	37	5	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 612240	Scoping for pavement improvements from Rte. 79 to Rte. 94.	AC-State 8	State 2	Local 0 Future Cost: 2,001 - 5,000	150	10	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 612241	Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard.	AC-State 32	State 8	Local 0 Future Cost: 5,001 - 10,000	200	40	0
County: St. Charles Route: IS 70 Anticipated Federal Category: Bridge	Job No: 612326	Scoping for bridge improvements at Fairgrounds Road.	Fed 16	State 4	Local 0 Future Cost: 301 - 1,000	30	20	0
County: St. Charles Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 612418	Scoping for interchange improvements at Rte. K.	Fed 56	State 14	Local 0 Future Cost: 10,001 - 15,000	0	70	0
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 6P2323	Scoping for bridge improvements over the Cuivre River.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	15	10	0
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P.	Job No: 6P2327	Scoping for bridge improvements on North Outer Road at Norfolk and Western Railroad and at Salt River Road.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	40	10	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 3S2009K	Scoping for pavement improvements from Burlington Northern Railroad to Rte. H/J interchange.	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	90	5	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 6P2329	Scoping for pavement improvements from Rte. 47 to Rte. F.	AC-State 40	State 10	Local 0 Future Cost: 5,001 - 10,000	100	50	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P.	Job No: 6P2330	Scoping to raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.	AC-State 12	State 3	Local 0 Future Cost: 1,001 - 2,000	90	15	0



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Charles	Scoping for pavement improvements from Rte. Z to 1.4 miles east of Rte. Z.	AC-State	State	Local		25	15	0
Route: RT D	Job No: 6S2192C	12	3	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: S.T.P.								
County: St. Charles	Scoping for roadway improvements from Rte. D to Rte. 94.	AC-State	State	Local		150	10	0
Route: RT DD	Job No: 6S2310B	8	2	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: S.T.P.								
County: St. Charles	Scoping to improve the existing ITS devices from I-70 to I-64.	AC-State	State	Local		175	20	0
Route: RT K	Job No: 6Q1846	18	2	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: I/M								
County: St. Charles	Scoping for sound abatement at Clear Creek Drive.	AC-State	State	Local		40	5	0
Route: RT K	Job No: 6S2137	4	1	0	Future Cost: 301 - 1,000			
Anticipated Federal Category: S.T.P.								
County: St. Charles	Scoping for signal, lighting and ADA facilities improvements at I-70 North Outer Road (east of Terra Lane) and I-70 westbound and eastbound ramps and ADA upgrades only from Veterans Memorial Parkway to Mexico Road.	AC-State	State	Local		75	20	0
Route: RT K	Job No: 6S2336	16	4	0	Future Cost: 301 - 1,000			
Anticipated Federal Category: S.T.P.								
County: St. Charles	Scoping for the Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61).	AC-State	State	Local		2,279	50	0
Route: MO 364	Job No: 6U1028	40	10	0	Future Cost: > 100,000			
Anticipated Federal Category: N.H.S.								
County: St. Charles	Scoping for pavement improvements from Rte. Z to Rte. 40.	AC-State	State	Local		60	20	0
Route: RT N	Job No: 6S2328	16	4	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: S.T.P.								
County: St. Charles	Scoping to replace culverts east and west of Parr Road intersection.	AC-State	State	Local		172	10	0
Route: RT P	Job No: 6S2088	8	2	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: S.T.P.								
County: St. Louis	Scoping for signal and lighting facilities improvements at Oakland Avenue, Woodlawn Avenue, Berry Road and Kortwright Avenue.	AC-State	State	Local		90	20	0
Route: MO 100	Job No: 6P2338	16	4	0	Future Cost: 1,001 - 2,000			
Anticipated Federal Category: S.T.P.								



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2016	
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.		Job No: 6S2387	Scoping for signal, lighting, and ADA facilities improvements at McDonnell-Brown Blvd, I-70 ramps/Natural Bridge south outer road, Sargent Road and Berkley Firehouse Road.				0	25	0
			AC-State 20	State 5	Local 0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: IS 170 Anticipated Federal Category: S.T.P.		Job No: 6I2339	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.				30	10	0
			AC-State 8	State 2	Local 0	Future Cost: 1 - 300			
County: St. Louis Route: IS 170 Anticipated Federal Category: I/M		Job No: 6I2382	Scoping for pavement improvements from I-270 to Rte. D.				0	250	0
			AC-State 225	State 25	Local 0	Future Cost: 2,001 - 5,000			
County: St. Louis Route: MO 21 Anticipated Federal Category: S.T.P.		Job No: 6P2296	Scoping to improve signal facilities to arterial ITS and connecting to the TMC Center on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road.				6	20	0
			AC-State 16	State 4	Local 0	Future Cost: 2,001 - 5,000			
County: St. Louis Route: MO 231 Anticipated Federal Category: S.T.P.		Job No: 6P2267	Scoping for signal, lighting and ADA facilities improvements Rte. 231 at Telegraph Road/Kingston Drive, Rte. 267 at Buckley Road and Hoffmeister Avenue and Rte. 61 at Union Road.				100	75	0
			AC-State 60	State 15	Local 0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: MO 231 Anticipated Federal Category: Safety		Job No: 6P2291	Scoping to install lighting facilities at Fine Road.				10	5	0
			Fed 4	State 1	Local 0	Future Cost: 1 - 300			
County: St. Louis Route: IS 255 Anticipated Federal Category: Bridge		Job No: 6I2359	Scoping for bridge improvements on the northbound Jefferson Barracks Bridge.				200	150	0
			AC-State 120	State 30	Local 0	Future Cost: 2,001 - 5,000			
County: St. Louis Route: MO 267 Anticipated Federal Category: S.T.P.		Job No: 6S2269	Scoping for signal and lighting improvements at Reavis Barracks Road.				25	10	0
			AC-State 8	State 2	Local 0	Future Cost: 1 - 300			
County: St. Louis Route: IS 270 Anticipated Federal Category: Bridge		Job No: 6I2090	Scoping for bridge improvements over Conway Road.				156	43	0
			Fed 34	State 9	Local 0	Future Cost: 1,001 - 2,000			
County: St. Louis Route: IS 270 Anticipated Federal Category: Safety		Job No: 6I2245	Scoping for median barrier upgrade from Rte. N to Rte. AC.				55	25	0
			Fed 22	State 3	Local 0	Future Cost: 1,001 - 2,000			



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2272	Scoping to replace lighting facilities from Riverview Drive to east of I-170.	AC-State 32	State 8	Local 0 Future Cost: 2,001 - 5,000	40	40	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2288	Study from McDonnell Blvd. to the Mississippi River.	AC-State 40	State 10	Local 0 Future Cost: 50,001 - 75,000	210	50	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2316	Scoping for bridge improvements at Big Bend Boulevard.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000	80	10	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2335	Scoping to replace existing lighting facilities from east of I-170 to Riverview Drive.	AC-State 24	State 6	Local 0 Future Cost: 2,001 - 5,000	95	30	0
County: St. Louis Route: MO 30 Anticipated Federal Category: S.T.P.	Job No: 6P2333	Scoping for signal, lighting and ADA facilities improvements on Rte. 30 at Rte. P, Seibert Avenue, and Sappington Road and Rte. 21 at Reavis Road and Luthern High School.	AC-State 24	State 6	Local 0 Future Cost: 1,001 - 2,000	40	30	0
County: St. Louis Route: MO 30 Anticipated Federal Category: I/M	Job No: 6Q1845	Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd.	AC-State 18	State 2	Local 0 Future Cost: 2,001 - 5,000	140	20	0
County: St. Louis Route: MO 340 Anticipated Federal Category: S.T.P.	Job No: 6P2273	Scoping for signal, lighting and ADA facilities improvements at Rte. JJ (Ballas Road) and Mosley Road.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	80	10	0
County: St. Louis Route: MO 340 Anticipated Federal Category: I/M	Job No: 6Q1847	Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue.	AC-State 18	State 2	Local 0 Future Cost: 2,001 - 5,000	160	20	0
County: St. Louis Route: MO 340 Anticipated Federal Category: S.T.P.	Job No: 6S1872	Scoping for pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)	AC-State 24	State 6	Local 0 Future Cost: 2,001 - 5,000	25	30	0
County: St. Louis Route: MO 366 Anticipated Federal Category: S.T.P.	Job No: 6S2217	Scoping for signal, lighting and ADA facilities improvements at Grant Road, Watson Industrial Road, Crestview Lane, East Plaza Entrance and Old Sappington Road.	AC-State 68	State 17	Local 0 Future Cost: 1,001 - 2,000	110	85	0



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis Route: MO 366 Anticipated Federal Category: Safety		Job No: 6S2255	Scoping for signal improvements, ADA and pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road.			27	5	0
			Fed 4	State 1	Local 0			
			Future Cost: 301 - 1,000					
County: St. Louis Route: IS 44 Anticipated Federal Category: Bridge		Job No: 6I1891	Scoping for improvements on eastbound and westbound bridges over the Meramec River.			650	50	0
			Fed 40	State 10	Local 0			
			Future Cost: 5,001 - 10,000					
County: St. Louis Route: IS 44 Anticipated Federal Category: I/M		Job No: 6I2417	Scoping for pavement improvements from west of I-270 to west of Bowles Avenue.			0	10	0
			AC-State 9	State 1	Local 0			
			Future Cost: 1,001 - 2,000					
County: St. Louis Route: US 61 Anticipated Federal Category: S.T.P.		Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110.			185	20	0
			AC-State 16	State 4	Local 0			
			Future Cost: 2,001 - 5,000					
County: St. Louis Route: IS 64 Anticipated Federal Category: I/M		Job No: 6I2381	Scoping for pavement improvements from Rte. 340 to east of Ballas Road.			0	10	0
			AC-State 9	State 1	Local 0			
			Future Cost: 1,001 - 2,000					
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.		Job No: 6S1957	Scoping for pavement improvements from I-270 to Norfolk Southern Railroad.			655	20	0
			AC-State 16	State 4	Local 0			
			Future Cost: 2,001 - 5,000					
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.		Job No: 6S2215	Scoping for signal, lighting and ADA facilities improvements at Chaminade Dr., Quailways Road/N. Tealbrook Dr. and Ladue Rd. and Rte. 100 at Geyer Rd.			105	20	0
			AC-State 16	State 4	Local 0			
			Future Cost: 1,001 - 2,000					
County: St. Louis Route: IS 70 Anticipated Federal Category: Bridge		Job No: 6I2104	Scoping for bridge improvements at the I-170 interchange.			250	20	0
			Fed 16	State 4	Local 0			
			Future Cost: 2,001 - 5,000					
County: St. Louis Route: IS 70 Anticipated Federal Category: I/M		Job No: 6I2232	Scoping for bridge improvements at the I-270 directional interchanges.			600	20	0
			AC-State 18	State 2	Local 0			
			Future Cost: 10,001 - 15,000					
County: St. Louis Route: IS 70 Anticipated Federal Category: S.T.P.		Job No: 6I2271	Scoping to replace lighting facilities from St. Charles Rock Road to McDonnell Blvd.			80	25	0
			AC-State 20	State 5	Local 0			
			Future Cost: 1,001 - 2,000					



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							Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
County: St. Louis		Job No: 6I2287	Scoping to add guardrail, signing, and median barrier from Jennings Station Road to west of I-170.	Fed	State	Local	25	5	0
Route: IS 70				4	1	0			
Anticipated Federal Category: Safety				Future Cost: 1 - 300					
County: St. Louis		Job No: 6I2383	Scoping for pavement improvements from Fee Fee Road to east of I-170.	AC-State	State	Local	0	80	0
Route: IS 70				72	8	0			
Anticipated Federal Category: I/M				Future Cost: 1,001 - 2,000					
County: St. Louis		Job No: 6I2435	Scoping for pedestrian and ADA improvements at North Hanley Road.	AC-State	State	Local	0	5	0
Route: IS 70				4	1	0			
Anticipated Federal Category: S.T.P.				Future Cost: 301 - 1,000					
County: St. Louis		Job No: 6P2297	Scoping to improve signal facilities to arterial ITS and connecting to the TMC center on Rte. D from I-270 to Skinker Blvd., on Rte. 180 from I-270 to Skinker Blvd. and on Rte. 115 from I-70 to Goodfellow Blvd.	AC-State	State	Local	6	50	0
Route: RT D				40	10	0			
Anticipated Federal Category: S.T.P.				Future Cost: 2,001 - 5,000					
County: St. Louis		Job No: 6S2303	Scoping for roadway and access improvements for Mid-County Industrial Park from east of Walton Road to east of Crystal Industrial Court.	AC-State	State	Local	1	40	0
Route: RT D				40	0	0			
Anticipated Federal Category: S.T.P.				Future Cost: 1,001 - 2,000					
County: St. Louis		Job No: 6S2179	Scoping for signal, lighting and ADA facilities improvements Rte. N at Evans Lane and Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road.	AC-State	State	Local	150	10	0
Route: RT N				8	2	0			
Anticipated Federal Category: S.T.P.				Future Cost: 1,001 - 2,000					
County: St. Louis City		Job No: 6P2289	Scoping for signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.	Fed	State	Local	45	10	0
Route: MO 30				9	1	0			
Anticipated Federal Category: Safety				Future Cost: 301 - 1,000					
County: St. Louis City		Job No: 6P2290	Scoping for signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.	Fed	State	Local	45	10	0
Route: MO 30				9	1	0			
Anticipated Federal Category: Safety				Future Cost: 301 - 1,000					
County: St. Louis City		Job No: 6I2301	Scoping to construct two bridges east and west of the existing 1-55 bridges over River Des Peres, extending Germania Ave. to Carondelet Ave. at the on and off ramps of I-55.	Fed	State	Local	550	50	0
Route: IS 55				40	10	0			
Anticipated Federal Category: Earmark				Future Cost: 5,001 - 10,000					



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis City Route: IS 55 Anticipated Federal Category: N.H.S.	Job No: 6I2332	Scoping for bridge improvements at the 3rd Street Viaduct.	AC-State 40	State 10	Local 0	150	50	0
Future Cost: 5,001 - 10,000								
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2222	Scoping for interchange improvements at 22nd Street.	AC-State 874	State 97	Local 0	630	971	0
Future Cost: 15,001 - 25,000								
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.	AC-State 13	State 2	Local 0	20	15	0
Future Cost: 301 - 1,000								
County: St. Louis City Route: IS 64 Anticipated Federal Category: S.T.P.	Job No: 6I2377	Study of the Poplar Street complex ramps to I-55, I-70 and I-44.	AC-State 80	State 20	Local 0	50	100	0
Future Cost: 25,001 - 50,000								
County: St. Louis City Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 6I2340	Scoping to construct additional ramps at I-70 eastbound and at the proposed I-70/Mississippi River Bridge westbound, along with connecting street improvements to Mullanphy, 9th Street, 10th Street, and Cass Avenue.	AC-State 74	State 18	Local 0	900	92	0
Future Cost: 10,001 - 15,000								
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2212	Scoping for safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.	AC-State 16	State 4	Local 0	140	20	0
Future Cost: 1,001 - 2,000								
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2213	Scoping for signal, lighting and ADA facilities improvements Rte. D at Hamilton Avenue, Goodfellow Blvd, and Whittier Street and Rte. 115 at Goodfellow Blvd.	AC-State 16	State 4	Local 0	140	20	0
Future Cost: 1,001 - 2,000								
County: Various Route: I-64, I-70, I-44 and I-55 Anticipated Federal Category: S.T.P.	Job No: 6I2415	Scoping to create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes on I-64, I-70, I-44 and I-55.	Fed 8	State 2	Local 0	5	10	0
Future Cost: 25,001 - 50,000								
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P2131	Scoping to determine future project cost estimates in District 6.	AC-State 40	State 10	Local 0	210	50	0
Future Cost: > 100,000								



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
County: Various	Surveying to sell excess right of way parcels in District 6.					21	79	0
Route: Various	Job No: 6S2317		Fed 0	State 79	Local 0			
Anticipated Federal Category: State						Future Cost: 0		
	AC-State 2,661	Fed 399	State 638	Local 0	District Engineering Total:	11,925	3,698	0



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	2012	2013	2014	2015	2016
State	638	0	0	0	0
AC-State	2,661	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,299	0	0	0	0
Federal	2012	2013	2014	2015	2016
Sub-total Federal	399	0	0	0	0
Grand Total	3,698	0	0	0	0



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					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
					Prior Prog.	7/2011- 6/2012	7/2012- 6/2016
County: Barry Route: US 60 Anticipated Federal Category: Earmark		Job No: 7P0730	Location study/environmental document from Monett to Marionville on Rte. 60 and from Monett to the Arkansas state line on Rte. 37.		3,004	250	1
AC-State 201		State 50	Local 0				
Future Cost: 1,001 - 2,000							
County: Cedar Route: MO 215 Anticipated Federal Category: Bridge		Job No: 7S2166	Scoping for bridge improvements over Sac River 3.5 miles east of Rte. 39.		9	475	1
Fed 381		State 95	Local 0				
Future Cost: 5,001 - 10,000							
County: Jasper Route: MO 171 Anticipated Federal Category: S.T.P.		Job No: 7S2230	Scoping for roadway improvements at Rte. YY.		0	25	1
AC-State 21		State 5	Local 0				
Future Cost: 301 - 1,000							
County: Jasper Route: IS 44 Anticipated Federal Category: Earmark		Job No: 7I2181	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.		210	250	1
AC-State 201		State 50	Local 0				
Future Cost: 5,001 - 10,000							
County: Jasper Route: IS 44 Anticipated Federal Category: I/M		Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcoxie.		2	75	1
AC-State 68		State 8	Local 0				
Future Cost: 1,001 - 2,000							
County: Jasper Route: MO 66 Anticipated Federal Category: S.T.P.		Job No: 7S2185	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.		10	200	1
AC-State 161		State 40	Local 0				
Future Cost: 15,001 - 25,000							
County: Jasper Route: BU 71 Anticipated Federal Category: S.T.P.		Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.		16	165	1
AC-State 133		State 33	Local 0				
Future Cost: 2,001 - 5,000							
County: Jasper Route: US 71 Anticipated Federal Category: N.H.S.		Job No: 7P0797M	Scoping for roadway improvements from Rte. V to I-44 (west).		25	100	1
AC-State 81		State 20	Local 0				
Future Cost: 25,001 - 50,000							
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.		Job No: 7P2193B	Scoping for ADA improvements from west of Bus. 71 to Duquesne Road in Joplin.		0	25	1
AC-State 21		State 5	Local 0				
Future Cost: 1 - 300							
County: Jasper Route: Various Anticipated Federal Category: Earmark		Job No: 7P0847	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area.		1,246	600	1
AC-State 481		State 120	Local 0				
Future Cost: 1 - 300							



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M	Job No: 712217	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.				2	155	1
		AC-State	State	Local				
		140	16	0				
		Future Cost: 2,001 - 5,000						
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M	Job No: 712218	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.				2	178	1
		AC-State	State	Local				
		161	18	0				
		Future Cost: 2,001 - 5,000						
County: Newton Route: IS 44 Anticipated Federal Category: I/M	Job No: 712215	Scoping for pavement improvements from Bus. 71 to 0.9 mile east of Rte. 249.				2	47	1
		AC-State	State	Local				
		43	5	0				
		Future Cost: 1,001 - 2,000						
County: Newton Route: IS 44 Anticipated Federal Category: State	Job No: 712233	Scoping for interchange modifications at Rte. 166.				25	25	0
		Fed	State	Local				
		0	25	0				
		Future Cost: 2,001 - 5,000						
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2177	Scoping for roadway improvements at Kodiak Road in Neosho.				151	25	1
		AC-State	State	Local				
		21	5	0				
		Future Cost: 301 - 1,000						
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2178	Scoping for roadway improvements 0.3 mile east of Kodiak Road in Neosho.				365	25	1
		AC-State	State	Local				
		21	5	0				
		Future Cost: 2,001 - 5,000						
County: Newton Route: US 60 Anticipated Federal Category: S.T.P.	Job No: 7P2179	Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho.				155	25	1
		AC-State	State	Local				
		21	5	0				
		Future Cost: 301 - 1,000						
County: St. Clair Route: MO 13 Anticipated Federal Category: Safety	Job No: 7P2149	Scoping for roadway improvements at intersections with Rte. V and County Road SE 250.				6	25	1
		Fed	State	Local				
		23	3	0				
		Future Cost: 301 - 1,000						
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2193	Scoping for ADA improvements along various routes in District 7.				10	250	1
		AC-State	State	Local				
		201	50	0				
		Future Cost: 2,001 - 5,000						
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2155	Scoping for SFY 2013 pavement improvements on major roadways in District 7.				3	25	0
		AC-State	State	Local				
		20	5	0				
		Future Cost: 301 - 1,000						



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016						
County: Various Route: Various Anticipated Federal Category: State		Job No: 7P2160	Surveying to sell excess right of way on various routes in District 7.			15	400	1						
			Fed 0	State 401	Local 0 Future Cost: 0									
County: Various Route: Various Anticipated Federal Category: S.T.P.		Job No: 7P2175	Scoping for SFY 2014 pavement improvements on major roadways in District 7.			2	25	1						
			AC-State 21	State 5	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: S.T.P.		Job No: 7P2212	Scoping for SFY 2015 pavement improvements on major roadways in District 7.			1	35	1						
			AC-State 29	State 7	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: S.T.P.		Job No: 7P2220	Scoping for SFY 2016 pavement improvements on major roadways in District 7.			0	50	1						
			AC-State 41	State 10	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: Safety		Job No: 7P2226	Scoping for safety improvements at various locations in District 7.			0	100	1						
			Fed 91	State 10	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: Bridge		Job No: 7P2228	Scoping for bridge improvements at various locations in District 7.			0	100	1						
			Fed 81	State 20	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: Bridge		Job No: 7P2229	Scoping for bridge preventive maintenance improvements at various locations in District 7.			0	50	1						
			Fed 41	State 10	Local 0 Future Cost: 301 - 1,000									
County: Various Route: Various Anticipated Federal Category: S.T.P.		Job No: 7S2227	Scoping for pavement improvements on minor roadways in District 7.			0	100	1						
			AC-State 81	State 20	Local 0 Future Cost: 301 - 1,000									
						AC-State 2,168	Fed 617	State 1,046	Local 0	District Engineering Total:		5,261	3,805	26



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	2012	2013	2014	2015	2016
State	1,045	0	0	0	1
AC-State	2,148	1	1	0	18
Local	0	0	0	0	0
Sub-total State	3,193	1	1	0	19
Federal					
Sub-total Federal	612	0	0	0	5
Grand Total	3,805	1	1	0	24



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Benton	Job No: 8P2361	Scoping to improve capacity from Warsaw to Buffalo.	AC-State	State	Local	5	5	0
Route: US 65			4	1	0			
Anticipated Federal Category: N.H.S.					Future Cost: 25,001 - 50,000			
County: Greene	Job No: 8P0683	Scoping for roadway improvements from County Road 247 to east of Rogersville.	AC-State	State	Local	1,498	500	0
Route: US 60			400	100	0			
Anticipated Federal Category: N.H.S.					Future Cost: 25,001 - 50,000			
County: Laclede	Job No: 8S2367	Scoping for railroad crossing improvements in Sleeper.	AC-State	State	Local	0	36	0
Route: RT F			29	7	0			
Anticipated Federal Category: S.T.P.					Future Cost: 301 - 1,000			
County: Ozark	Job No: 8P0582	Scoping to improve alignment from 3 miles west of Rte. PP to Norfolk Lake Branch at Tecumseh.	AC-State	State	Local	50	0	150
Route: US 160			120	30	0			
Anticipated Federal Category: S.T.P.					Future Cost: 2,001 - 5,000			
County: Ozark	Job No: 8P2207	Scoping for bridge improvements over Bull Shoals Lake (Little North Fork of the White River) near Theodosia.	AC-State	State	Local	40	300	0
Route: US 160			240	60	0			
Anticipated Federal Category: S.T.P.					Future Cost: 15,001 - 25,000			
County: Stone	Job No: 8P2360	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson.	AC-State	State	Local	5	0	300
Route: MO 76			240	60	0			
Anticipated Federal Category: S.T.P.					Future Cost: 25,001 - 50,000			
County: Various	Job No: 8S2232	Surveying to sell excess right of way parcels in District 8.	Fed	State	Local	11	89	0
Route: Various			0	89	0			
Anticipated Federal Category: State					Future Cost: 0			
			AC-State	Fed	State	Local		
			1,033	0	347	0		
			District Engineering Total:			1,609	930	450



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	2012	2013	2014	2015	2016
State	257	90	0	0	0
AC-State	673	360	0	0	0
Local	0	0	0	0	0
Sub-total State	930	450	0	0	0
Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	930	450	0	0	0



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	2012	2013	2014	2015	2016
State	328	0	0	0	0
AC-State	1,313	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,641	0	0	0	0
Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	1,641	0	0	0	0



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						Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Carter Route: RT M Anticipated Federal Category: S.T.P.	Job No: 9S2187	Scoping for roadway improvements from County Rd. M-127 to Rte. 60.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	5	9	1
County: Dent Route: RT J Anticipated Federal Category: S.T.P.	Job No: 9S2248	Scoping for roadway improvements from Rte. 32 North to Rte. 32 South.	AC-State 4	State 1	Local 0 Future Cost: 301 - 1,000	0	4	1
County: Howell Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 9P2252	Scoping for intersection improvements at Howell Avenue in West Plains.	AC-State 8	State 2	Local 0 Future Cost: 301 - 1,000	0	9	1
County: Iron Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P0590	Scoping for roadway improvements. from Rte. 49 South to Rte. 49 North.	AC-State 8	State 2	Local 0 Future Cost: 2,001 - 5,000	40	9	1
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I0576	Scoping for pavement improvements on eastbound lanes from east of Rte. 63 in Rolla to Rte. 68 in St. James.	AC-State 9	State 1	Local 0 Future Cost: 1,001 - 2,000	1,905	9	1
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2167	Scoping for pavement improvements on I-44 westbound lanes from Rte. D to Rte. J.	AC-State 27	State 3	Local 0 Future Cost: 1,001 - 2,000	22	30	0
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2230	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.	AC-State 9	State 1	Local 0 Future Cost: 2,001 - 5,000	0	9	1
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2146	Scoping for capacity improvements from County Road 2110 to just north of Rolla.	AC-State 160	State 40	Local 0 Future Cost: 5,001 - 10,000	175	200	0
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2210	Scoping for roadway improvements from Rte. CC in Phelps County at Rolla to Rte. 60 in Texas County at Cabool.	AC-State 20	State 5	Local 0 Future Cost: 5,001 - 10,000	5	24	1
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2218	Scoping for intersection improvements at I-44 in Rolla.	AC-State 5	State 1	Local 0 Future Cost: 2,001 - 5,000	5	5	1



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							Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.		Job No: 9P2249 Scoping for roadway improvements from divided four-lane north of Rolla to I-44. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000					0	9	1
County: Phelps Route: MO 68 Anticipated Federal Category: S.T.P.		Job No: 9P2251 Scoping for intersection improvements at Rte. B in St. James. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000					0	9	1
County: Phelps Route: MO 8 Anticipated Federal Category: S.T.P.		Job No: 9P2183 Scoping for roadway improvements from Rte. 68 to the Dry Fork Creek Bridge. AC-State 7 State 2 Local 0 Future Cost: 301 - 1,000					61	8	1
County: Phelps Route: IS 44 Anticipated Federal Category: I/M		Job No: 9I2184 Scoping for new interchange on I-44 west of Kingshighway to Rte. CC. AC-State 9 State 1 Local 0 Future Cost: 1 - 300					155	9	1
County: Phelps Route: IS 44 Anticipated Federal Category: N.H.S.		Job No: 9I2184B Right of way acquisition for new intersection on I-44 west of Kingshighway in Rolla. AC-State 40 State 10 Local 0 Future Cost: 10,001 - 15,000					0	50	0
County: Pulaski Route: RT Y Anticipated Federal Category: S.T.P.		Job No: 9S0588 Scoping for roadway improvements from the end of state maintenance to I-44. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000					81	4	1
County: Reynolds Route: MO 21 Anticipated Federal Category: S.T.P.		Job No: 9P0582 Scoping for roadway improvements from Rte. 106 to Rte. 34. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000					140	9	1
County: Various Route: Various Anticipated Federal Category: State		Job No: 9S2201 Surveying to sell excess right of way parcels for District 9. Fed 0 State 20 Local 0 Future Cost: 0					31	20	0
County: Washington Route: MO 47 Anticipated Federal Category: S.T.P.		Job No: 9P2250 Scoping for intersection improvements at Rte. A and Rte. H. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000					0	9	1
AC-State 350 Fed 0 State 100 Local 0 District Engineering Total:							2,625	435	15



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	2012	2013	2014	2015	2016
State	100	0	0	0	0
AC-State	335	0	0	0	15
Local	0	0	0	0	0
Sub-total State	435	0	0	0	15
Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	435	0	0	0	15



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							Prior Prog.	7/2011-6/2012	7/2012-6/2016	
County: Perry		Scoping for bridge improvements over Mississippi River near Chester.					45	10	0	
Route: MO 51		Job No: 0P2157		AC-State		State				Local
Anticipated Federal Category: S.T.P.				8	2	0				
							Future Cost: 15,001 - 25,000			
County: Various		Surveying to sell excess right of way parcels for District 10.					0	70	0	
Route: Various		Job No: 0S2204		Fed		State				Local
Anticipated Federal Category: State				0	70	0				
							0			
		AC-State	Fed	State	Local					
		8	0	72	0					
District Engineering Total:							45	80	0	



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	2012	2013	2014	2015	2016
State	72	0	0	0	0
AC-State	8	0	0	0	0
Local	0	0	0	0	0
Sub-total State	80	0	0	0	0
Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	80	0	0	0	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2011- 6/2012	7/2012- 6/2016
District 1	167	60	24	75	0	108	51
District 2	191	250	230	120	0	583	17
District 3	1,800	625	1,068	565	0	2,233	25
District 4 Rural	129	72	0	116	0	182	6
District 4 Urban	2,544	2,111	227	549	0	2,824	63
District 5	1,757	541	90	157	0	763	25
District 6	11,925	2,661	399	638	0	3,698	0
District 7	5,261	2,168	617	1,046	0	3,805	26
District 8 Rural	1,609	1,033	0	347	0	930	450
District 8 Urban	723	1,313	0	328	0	1,641	0
District 9	2,625	350	0	100	0	435	15
District 10	45	8	0	72	0	80	0
Summary	28,776	11,192	2,655	4,113	0	17,282	678



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	2012	2013	2014	2015	2016
State	3,984	102	0	0	4
AC-State	10,686	405	7	6	100
Local	0	0	0	0	0
Sub-total State	14,670	507	7	6	104
Federal	2012	2013	2014	2015	2016
Sub-total Federal	2,612	16	5	5	28
Grand Total	17,282	523	12	11	132

Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

There are more than 550 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. After getting started with four bridges in Fall 2009, the design-build contractor replaced 152 structures during the first full construction season (2010).

The remaining bridges will be rehabilitated or replaced using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. Forty structures were rehabilitated in state fiscal year 2009 with an additional five culverts rehabilitated by MoDOT maintenance forces. Eighty-eight were rehabilitated in state fiscal year 2010 and 42 to date in state fiscal year 2011. The remaining structures will be awarded during state fiscal years 2012 and 2013. These projects are included in the 2012-2016 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the initial 110 Modified-Design-Bid-Build bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009 and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. Future federal Highway Bridge Program and Surface Transportation funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Tables 4-2 and 4-3 list the bridges being delivered through the modified design-bid-build delivery method. These tables also identify letting dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the tables. Specific projects for the bridge improvements still to be completed are included in the appropriate district project listing in Section 4. Of the remaining structures MoDOT maintenance forces have repaired the following five culverts:

District	County	Route	Bridge Number	Feature Intersected
5	Cole	Rte. T	A0774	Grays Creek
5	Miller	Rte. M	N0799	Burris Branch
5	Morgan	Rte. J	R0364	Brushy Creek
6	Franklin	Rte. AT	H0205	Pin Oak Creek
9	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at www.modot.org/safeandsound.

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
1	ANDREW	MO 48 E	PLATTE RVR OVRFL	B0001
1	ANDREW	RT A E	STR	B0006
1	ANDREW	RT DD S	DILLON CR	B0002
1	ANDREW	RT H S	ARAPAHOE CR	B0005
1	ANDREW	RT Y S	OWL CR	B0003
1	ANDREW	US 169 S	NIAGARA RVR	B0004
1	ATCHISON	MO 111 S	TURKEY CR	B0007
1	ATCHISON	MO 111 S	DRAIN DTCH	B0015
1	ATCHISON	MO 46 E	E FK HICKORY CR	B0013
1	ATCHISON	MO 46 E	HICKORY CR	B0017
1	ATCHISON	MO 46 E	LIT TARKIO DRAIN D	B0018
1	ATCHISON	RT B E	HALLS BR	B0011
1	ATCHISON	RT B E	ROCK CR	B0016
1	ATCHISON	RT C E	MID TARKIO CR	B0009
1	ATCHISON	RT C E	TARKIO RVR	B0010
1	ATCHISON	RT V E	MAIN DRAIN DTCH #6	B0014
1	ATCHISON	US 136 E	COW CR	B0008
1	ATCHISON	US 59 S	TARKIO RVR	B0012
1	BUCHANAN	MO 116 E	LOST CR	B0019
1	BUCHANAN	MO 116 E	LIT BEE CR	B0023
1	BUCHANAN	MO 116 E	BEE CR	B0024
1	BUCHANAN	RT DD E	MALDEN CR	B0028
1	BUCHANAN	RT H E	WOLFPEN CR	B0020
1	BUCHANAN	RT KK E	PUCKETT SLU	B0021
1	BUCHANAN	RT M S	SUGAR CR	B0025
1	BUCHANAN	RT P E	3RD FK OF PLATTE R	B0022
1	BUCHANAN	US 59 S	CLOVERDALE DTCH	B0026
1	BUCHANAN	US 59 S	GAY BR	B0027
1	CALDWELL	RT A S	PANTHER CR	B0029
1	CALDWELL	RT D S	GOOSE CR	B0030
1	CALDWELL	RT W S	E SHEEP CR	B0031

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
1	CALDWELL	US 36 W	UP RR	B0032
1	CLINTON	MO 121 S	DEER CR	B0034
1	CLINTON	RT NN E	MCGUIRE CR BR	B0033
1	CLINTON	RT PP E	NEW HOPE CR	B0035
1	DAVIESS	MO 13 S	LITTLE CYPRESS CR	B0040
1	DAVIESS	RT CC S	DOG CR	B0039
1	DAVIESS	RT E E	GRINDSTONE CR	B0036
1	DAVIESS	RT J S	MARROWBONE CR	B0042
1	DAVIESS	RT J S	DOG CR	B0044
1	DAVIESS	RT K S	EAST CR	B0043
1	DAVIESS	RT K S	PILOT GROVE CR	B0045
1	DAVIESS	RT M E	LICK FK CR	B0041
1	DAVIESS	RT P E	BIG MUDDY CR	B0037
1	DAVIESS	RT P E	PILOT GROVE CR	B0038
1	DEKALB	RT A S	E FK LOST CR	B0047
1	DEKALB	RT E E	EAST FK LOST CR	B0049
1	DEKALB	RT E E	LOST CR	B0050
1	DEKALB	RT E E	LIT 3RD FK PLATTE	B0051
1	DEKALB	RT H S	DRY BR	B0048
1	DEKALB	US 36 W	CASTILE CR	B0046
1	GENTRY	MO 85 S	TOWN BR	B0057
1	GENTRY	RT A S	EVONA CR	B0053
1	GENTRY	RT H S	W FK GRAND RVR	B0059
1	GENTRY	RT M E	ISLAND CR	B0056
1	GENTRY	RT O E	W FK GRAND RVR	B0052
1	GENTRY	RT UU S	TURKEY CR	B0054
1	GENTRY	US 136 E	MOCCASIN CR	B0055
1	GENTRY	US 136 E	TOWN BR	B0058
1	HARRISON	MO 46 E	W FK BIG CR	B0071
1	HARRISON	MO 46 E	E FK BIG CR	B0072
1	HARRISON	MO 46 E	SHAIN CR	B0073

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
1	HARRISON	RT A E	BIG PANTHER CR	B0075
1	HARRISON	RT B S	BR	B0066
1	HARRISON	RT B S	PANTHER CR	B0069
1	HARRISON	RT B S	DTCH	B0070
1	HARRISON	RT CC S	CAT CR	B0063
1	HARRISON	RT F E	PANTHER CR	B0062
1	HARRISON	RT KK E	SHAIN CR	B0078
1	HARRISON	RT M E	W FK BIG CR	B0065
1	HARRISON	RT N E	BRUSH CR	B0067
1	HARRISON	RT O S	INDIAN CR	B0060
1	HARRISON	RT O S	DONABY CR	B0061
1	HARRISON	RT UU E	INDIAN CR	B0079
1	HARRISON	RT Y E	TRAIL CR	B0074
1	HARRISON	RT Z E	SHAIN CR	B0064
1	HARRISON	US 136 E	SUGAR CR	B0076
1	HARRISON	US 69 S	BIG CR OVRFL	B0068
1	HARRISON	US 69 S	BIG CR	B0077
1	HOLT	MO 111 S	CANNON CR	B0080
1	HOLT	MO 111 S	CORN CR	B0083
1	HOLT	MO 111 S	OLD CHNL BIG TARKI	B0092
1	HOLT	RT B S	NICHOLS CR	B0087
1	HOLT	RT B S	NICHOLS CR	B0090
1	HOLT	RT B S	LINCOLN CR	B0091
1	HOLT	RT C E	MINNESOTA VALLEY C	B0081
1	HOLT	RT C E	WILDCAT CR	B0082
1	HOLT	RT C E	MID BR SQUAW CR	B0086
1	HOLT	RT C E	SQUAW CR	B0089
1	HOLT	RT N S	MID BR SQUAW CR	B0084
1	HOLT	RT N S	E BR SQUAW CR	B0085
1	HOLT	US 59 S	LITTLE TARKIO CR	B0088
1	NODAWAY	MO 113 S	CAYHOGA CR	B0094

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
1	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	B0095
1	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	B0096
1	NODAWAY	MO 113 S	NODAWAY RVR	B0097
1	NODAWAY	MO 113 S	SAND CR	B0104
1	NODAWAY	MO 113 S	BOWMAN BR	B0105
1	NODAWAY	MO 246 E	NORVEY CR	B0099
1	NODAWAY	MO 246 E	BRUSHY BR	B0100
1	NODAWAY	MO 246 E	HONEY CR	B0101
1	NODAWAY	RT A E	JENKINS CR	B0098
1	NODAWAY	RT F S	MOZINGO BR	B0093
1	NODAWAY	RT J S	SLEEK CR	B0102
1	NODAWAY	US 136 E	WILDCAT CR	B0106
1	NODAWAY	US 71 S	WHITE CLOUD BR	B0103
1	WORTH	RT C S	LIT ROCK CR	B0110
1	WORTH	RT PP E	MID FK GRAND RVR	B0111
1	WORTH	RT T S	LOTTS CR	B0107
1	WORTH	RT W E	OXCART CR	B0108
1	WORTH	RT W E	BEAR CR	B0109
2	ADAIR	MO 11 S	WALNUT CR	B0112
2	ADAIR	MO 11 S	LINN CR	B0115
2	ADAIR	MO 11 S	LIT WALNUT CR	B0116
2	ADAIR	MO 11 S	GOOSE CR	B0117
2	ADAIR	RT A S	N FK SALT RVR	B0114
2	ADAIR	RT D E	BRUSH CR	B0118
2	ADAIR	RT V S	TIMBER CR	B0113
2	CARROLL	MO 139 S	BIG CR OVRFL	B0119
2	CARROLL	MO 139 S	BIG CR	B0120
2	CARROLL	MO 139 S	BIG CR DRAIN DTCH	B0129
2	CARROLL	RT B E	CAMP CR	B0121
2	CARROLL	RT B E	CAMP CR	B0125
2	CARROLL	RT E E	MCCROSKIE CR	B0126

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
2	CARROLL	RT E E	FISH POND CR	B0127
2	CARROLL	RT J E	MOUND CR	B0130
2	CARROLL	RT M E	WOLF CR	B0123
2	CARROLL	RT M E	BIG CR	B0128
2	CARROLL	RT OO S	MCCROSKIE CR	B0124
2	CARROLL	RT W E	BURR OAK CR	B0122
2	CHARITON	MO 11 S	BNSF RR	B0131
2	CHARITON	RT P S	PUZZLE CR	B0132
2	GRUNDY	RT E E	CROOKED CR	B0134
2	GRUNDY	RT WW E	HICKORY CR	B0133
2	HOWARD	MO 124 E	MONITEAU CR	B0135
2	LINN	RT DD E	PARSONS CR	B0136
2	LINN	RT E E	BIG MUDDY CR	B0137
2	LIVINGSTON	RT D S	OLD CHNL SHOAL CR	B0139
2	LIVINGSTON	RT K S	OLD MEDICINE CR CH	B0138
2	MACON	MO 156 E	WALNUT CR	B0143
2	MACON	RT C S	S FK CLAYBANK CR	B0142
2	MACON	RT J E	CHARITON RVR	B0140
2	MACON	RT J E	LONG BR	B0141
2	MACON	RT OO S	MID FK CHARITON RV	B0144
2	MERCER	RT P S	BIG BR	B0145
2	PUTNAM	MO 139 S	BARBER CR	B0148
2	PUTNAM	MO 5 S	S BLACKBIRD CR	B0149
2	PUTNAM	RT M E	SHANKTON BR	B0146
2	PUTNAM	US 136 E	E LOCUST CR	B0147
2	RANDOLPH	RT M E	COON CR	B0150
2	SALINE	MO 127 S	ELMWOOD BR	B0154
2	SALINE	MO 127 S	SALT PD CR	B0155
2	SALINE	MO 127 S	ROBERTSON CR	B0156
2	SALINE	OR 70 E	LONG BR	B0158
2	SALINE	OR 70 E	COPPERAS CR	B0159

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
2	SALINE	RT C E	EDMONDSON CR	B0157
2	SALINE	RT D S	FISH CR	B0152
2	SALINE	RT M S	BUCK CR	B0153
2	SALINE	RT P E	FISH CR	B0151
2	SCHUYLER	RT A S	BRUSHY CR	B0162
2	SCHUYLER	RT E E	BRUSH CR	B0160
2	SCHUYLER	RT J E	SALT RVR	B0161
2	SULLIVAN	MO 129 S	LIT YELLOW CR	B0166
2	SULLIVAN	MO 139 S	STREAM	B0163
2	SULLIVAN	MO 5 S	ELMWOOD CR	B0165
2	SULLIVAN	MO 6 E	MUDDY CR	B0168
2	SULLIVAN	RT C E	LIT YELLOW CR	B0167
2	SULLIVAN	RT H E	MUSSEL CR	B0169
2	SULLIVAN	RT N E	YELLOW CR	B0170
2	SULLIVAN	RT O E	BR OF LONG BR	B0164
3	AUDRAIN	MO 15 S	LONG BR	B0175
3	AUDRAIN	RT B S	BR LICK CR	B0172
3	AUDRAIN	RT D E	SCATTERING FK	B0173
3	AUDRAIN	RT FF E	DAVIS CR	B0174
3	AUDRAIN	RT Y S	REESE FK	B0176
3	AUDRAIN	US 54 E	CUIVRE RVR	B0171
3	CLARK	306 S	SIDE DTCH	B0178
3	CLARK	MO 81 S	FOX RVR	B0180
3	CLARK	RT AA S	LIT FOX RVR	B0181
3	CLARK	RT D E	WYACONDA RVR	B0179
3	CLARK	RT D E	LIT WYACONDA RVR	B0182
3	CLARK	RT K S	LIT FOX RVR	B0177
3	KNOX	MO 156 E	S FABIUS RVR	B0185
3	KNOX	RT E S	S FABIUS RVR	B0183
3	KNOX	RT E S	TROUBLESOME CR	B0186
3	KNOX	RT J S	S FK FABIUS RVR	B0184

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
3	KNOX	RT M S	MID FABIVS RVR	B0187
3	LEWIS	MO 156 E	BIG GRASSY CR	B0188
3	LEWIS	MO 16 E	SUGAR CR	B0189
3	LINCOLN	MO 147 S	BIG SUGAR CR	B0190
3	LINCOLN	RT D S	TURKEY CR	B0191
3	LINCOLN	RT E E	LIT LEAD CR	B0194
3	LINCOLN	RT KK E	SUGAR CR	B0192
3	LINCOLN	RT V E	SUGAR CR	B0193
3	MARION	MO 168 E	NORTH RVR	B0195
3	MARION	RT D S	S FABIVS RVR	B0198
3	MARION	RT MM E	BEAR CR	B0196
3	MARION	RT Z S	S FK NORTH RVR	B0197
3	MONROE	MO 151 S	REESE FK OF SALT R	B0200
3	MONROE	RT CC E	CLEAR CR	B0199
3	MONTGOMERY	MO 161 S	ELKHORN CR	B0202
3	MONTGOMERY	RT AA S	COON CR	B0201
3	PIKE	MO 79 S	SMALL CR	B0211
3	PIKE	RT AC S	SANDY CR	B0206
3	PIKE	RT D S	LIT CALUMET CR	B0207
3	PIKE	RT H E	LIT RAMSEY CR	B0205
3	PIKE	RT M S	S BR INDIAN CR	B0204
3	PIKE	RT V E	INDIAN CR	B0208
3	PIKE	RT W S	GUINS CR	B0203
3	PIKE	RT W S	RAMSEY CR	B0212
3	PIKE	US 54 E	NOIX CR	B0209
3	PIKE	US 54 E	N FK NOIX CR	B0210
3	RALLS	MO 154 E	SPENCER CR	B0214
3	RALLS	MO 19 S	E LICK CR	B0216
3	RALLS	RT F S	SPENCER CR	B0215
3	RALLS	RT P S	SPENCER CR	B0213
3	SCOTLAND	RT Z S	LIT FOX RVR	B0217

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
3	SHELBY	MO 151 S	OTTER CR	B0220
3	SHELBY	RT BB S	GARNETT BR	B0219
3	SHELBY	RT DD E	OTTER CR	B0221
3	SHELBY	RT H S	HILTON BR	B0218
3	WARREN	RT A S	CAMP CR	B0223
3	WARREN	RT D E	BR OF TUQUE CR	B0222
4	CASS	MO 58 E	DUNCAN BR	B0226
4	CASS	MO 58 E	CRAWFORD FK	B0231
4	CASS	MO 58 E	CRAWFORD CR	B0234
4	CASS	PVT OUTER RD S	S GRAND RVR	B0232
4	CASS	RT B E	GRAND RVR	B0233
4	CASS	RT D S	MASSEY CR	B0227
4	CASS	RT E S	CRAWFORD CR	B0229
4	CASS	RT K S	CAMP CR	B0224
4	CASS	RT N E	WALNUT CR	B0228
4	CASS	RT VV E	CRAWFORD CR	B0230
4	CASS	RT Y S	MASSEY CR	B0225
4	CLAY	MO 92 E	WILLIAMS CR	B0239
4	CLAY	RT A S	FISHING RVR	B0240
4	CLAY	RT KK E	OWENS BR	B0236
4	CLAY	RT N S	FISHING RVR	B0238
4	CLAY	US 69 N	BNSF RR	B0235
4	CLAY	US 69 S	BNSF RR	B0237
4	HENRY	MO 2 E	E TEBO CR	B0250
4	HENRY	MO 2 E	TEBO CR	B0251
4	HENRY	MO 2 E	MID TEBO CR	B0252
4	HENRY	MO 2 E	MID TEBO CR	B0253
4	HENRY	MO 52 E	BEAR CR	B0244
4	HENRY	MO 52 E	KATY TRAIL	B0247
4	HENRY	MO 52 E	BEAR CR	B0249
4	HENRY	RT K S	WHITE OAK CR	B0241

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
4	HENRY	RT K S	DEEPWATER CR	B0242
4	HENRY	RT K S	BRUSHY CR	B0243
4	HENRY	RT N E	NORRIS BR	B0246
4	HENRY	RT N E	NORRIS CR	B0248
4	HENRY	RT Y S	E TEBO CR	B0245
4	JACKSON	BLUE RIDGE BLVD S	MO 350	B0254
4	JACKSON	OR 70 E	SMALL CR	B0257
4	JACKSON	RT H S	SNI-A-BAR CR	B0255
4	JACKSON	RT H S	TUCKERS BR	B0256
4	JACKSON	RT H S	SNI-A-BAR CR	B0260
4	JACKSON	US 24 E	WAHOO BR	B0258
4	JACKSON	US 24 E	ROCK CR	B0259
4	JOHNSON	MO 2 E	BIG CR	B0261
4	JOHNSON	MO 2 E	BEAR CR	B0263
4	JOHNSON	MO 58 E	UP RR	B0269
4	JOHNSON	RT B S	WALNUT CR	B0266
4	JOHNSON	RT BB N	POST OAK CR	B0275
4	JOHNSON	RT CC S	MULKEY CR	B0265
4	JOHNSON	RT CC S	PEAVINE CR	B0268
4	JOHNSON	RT CC S	FLAGSTAFF CR	B0271
4	JOHNSON	RT DD E	CLEAR CR	B0272
4	JOHNSON	RT DD E	MC ADOO CR	B0273
4	JOHNSON	RT E E	WALNUT CR	B0262
4	JOHNSON	RT E E	BLACK JACK CR	B0264
4	JOHNSON	RT PP E	CLEAR CR	B0267
4	JOHNSON	RT T S	COON CR	B0276
4	JOHNSON	RT ZZ S	WALNUT CR	B0274
4	JOHNSON	US 50 W	BUTCHERS CR	B0270
4	LAFAYETTE	MO 213 S	LIT TABO CR	B0278
4	LAFAYETTE	MO 224 E	DRY WASH	B0277
4	LAFAYETTE	MO 224 E	GRAHAM BRG	B0279

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
4	LAFAYETTE	MO 224 E	SNI-A-BAR CR	B0282
4	LAFAYETTE	MO 224 E	DRY RUN CR	B0283
4	LAFAYETTE	MO 224 E	LIT SNI-A-BAR CR	B0284
4	LAFAYETTE	MO 23 S	DAVIS CR	B0280
4	LAFAYETTE	MO 23 S	CROW CR	B0281
4	LAFAYETTE	RT D S	SNI-A-BAR CR	B0288
4	LAFAYETTE	RT E S	GARRISON CR	B0293
4	LAFAYETTE	RT F S	LIT TABO CR	B0289
4	LAFAYETTE	RT FF E	SNI-A-BAR CR	B0286
4	LAFAYETTE	RT FF E	SNI-A-BAR CR	B0287
4	LAFAYETTE	RT FF E	TABO CR	B0294
4	LAFAYETTE	RT M S	DAVIS CR	B0291
4	LAFAYETTE	RT M S	DAVIS CR	B0292
4	LAFAYETTE	RT OO S	SNI-A-BAR CR	B0290
4	LAFAYETTE	RT WW S	OWL CR	B0285
4	PLATTE	DRY LAKE RD E	DTCH	B0303
4	PLATTE	MO 45 S	MISSION CR	B0295
4	PLATTE	MO 45 S	SHORT CR	B0300
4	PLATTE	MO 45 S	SUGAR CR	B0301
4	PLATTE	MO 45 S	BEAR CR	B0302
4	PLATTE	RT B S	DICKS CR	B0296
4	PLATTE	RT E E	JOWLER CR	B0298
4	PLATTE	RT H S	JORDAN CR	B0297
4	PLATTE	RT H S	BUZZARD BR	B0304
4	PLATTE	RT H S	BEE CR	B0305
4	PLATTE	RT N S	PRAIRIE BR	B0299
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0315
4	RAY	MO 10 E	CROOKED RVR	B0321
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0322
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0324
4	RAY	MO 13 S	BR	B0320

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
4	RAY	RT A S	WAKENDA CR	B0309
4	RAY	RT A S	CRABAPPLE CR	B0312
4	RAY	RT A S	DRAIN DTCH	B0313
4	RAY	RT AA E	WAKENDA CR	B0317
4	RAY	RT B S	CROOKED RVR	B0308
4	RAY	RT B S	COTTONWOOD CR	B0325
4	RAY	RT BB S	CROOKED RVR	B0316
4	RAY	RT C S	ROCKY FK CR	B0306
4	RAY	RT C S	SWAFFORD BR	B0310
4	RAY	RT C S	CROOKED RVR	B0319
4	RAY	RT D E	CROOKED RVR	B0307
4	RAY	RT E S	S MUD CR	B0318
4	RAY	RT FF E	MCDONALD BR	B0323
4	RAY	RT K E	CROOKED RVR	B0314
4	RAY	RT T E	ROLLINS CR	B0311
5	BENTON	RT AA E	BIG DEER CR	B0326
5	BOONE	OR 70 E	CR	B0327
5	BOONE	OR 70 E	CR	B0328
5	BOONE	OR 70 E	GRINDSTONE CR	B0330
5	BOONE	OR 70 E	LIT CEDAR CR	B0331
5	BOONE	OR 70 E	CEDAR CR	B0332
5	BOONE	RT NN S	LICK FK CR	B0333
5	BOONE	RT WW E	N FK CR	B0334
5	BOONE	US 63 S	TURKEY CR	B0329
5	CALLAWAY	MO 94 E	EAGLE CR	B0336
5	CALLAWAY	MO 94 E	E WING CR	B0338
5	CALLAWAY	OR 70 E	MADDOX CR	B0335
5	CALLAWAY	RT PP E	MIDDLE RVR	B0337
5	CALLAWAY	U S HWY 54 OLD S	SMITH BR	B0339
5	CAMDEN	RT A E	BARNETT BR	B0340
5	CAMDEN	RT D S	SPENCER CR	B0342

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
5	CAMDEN	RT J S	PRAIRIE HOLOW	B0346
5	CAMDEN	RT T S	WET GLAIZE CR	B0345
5	CAMDEN	RT W E	MACKS CR	B0341
5	CAMDEN	RT W E	WATSON BR	B0343
5	CAMDEN	RT Z S	MORRIS CR	B0344
5	COLE	RT D S	LOGAN CR	B0348
5	COLE	RT W S	SPRING CR	B0347
5	COOPER	RT A S	LAMINE RVR OVRFL	B0350
5	COOPER	RT B S	IS 70	B0349
5	COOPER	RT V S	PETITE SALINE CR	B0351
5	GASCONADE	RT W S	PUNCHEON CR	B0352
5	GASCONADE	RT W S	SECOND CR	B0353
5	MARIES	MO 28 E	DRY FK CR	B0357
5	MARIES	MO 42 E	MILLS SPR	B0354
5	MARIES	MO 42 E	MILLS SPR	B0356
5	MARIES	RT A S	SPRING CR	B0358
5	MARIES	RT BB E	LIT MARIES RVR	B0355
5	MARIES	RT V S	LIT FLY CR	B0359
5	MILLER	MO 17 S	CATAIL CR	B0360
5	MILLER	MO 52 E	HUMPHREYS CR	B0362
5	MILLER	RT MM S	J BUSTER CR	B0361
5	MONITEAU	RT E S	DRY FK	B0363
5	MORGAN	MO 5 S	SOAP CR	B0365
5	MORGAN	RT BB S	RICHLAND CR	B0364
5	MORGAN	RT JJ S	RICHLAND CR	B0366
5	OSAGE	MO 133 S	SUGAR CR	B0368
5	OSAGE	RT HH S	FK OF BAILEY'S CR	B0369
5	OSAGE	RT K S	DOOLINGS CR	B0367
5	PETTIS	MO 127 S	MUDDY CR	B0370
5	PETTIS	MO 127 S	S FK BLACKWATER RV	B0373
5	PETTIS	MO 127 S	BEAR BR BLACKWATER	B0374

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
5	PETTIS	MO 127 S	BEE BR	B0376
5	PETTIS	MO 127 S	FLAT CR	B0377
5	PETTIS	MO 127 S	MUDDY CR	B0378
5	PETTIS	MO 52 E	PERSIMMON CR	B0382
5	PETTIS	RT B E	CAMP BR CR	B0375
5	PETTIS	RT HH E	CEDAR CR	B0383
5	PETTIS	RT M S	FLAT CR OVRFL	B0372
5	PETTIS	RT O S	LIT SHAVER CR	B0381
5	PETTIS	RT T S	MUDDY CR	B0379
5	PETTIS	RT U S	SPRING FK CR	B0384
5	PETTIS	RT V E	SPRING FK BR	B0371
5	PETTIS	RT W S	FLAT CR	B0380
6	JEFFERSON	RT AA E	MUDDY CR	B0386
6	JEFFERSON	US 61 S	KOCHS CR	B0385
6	ST. LOUIS	MO 109 S	BONHOMME CR	B0389
6	ST. LOUIS	MO 180 E	COLDWATER CR	B0390
6	ST. LOUIS	OR 44 E	WILLIAMS CR	B0387
6	ST. LOUIS	RT D E	BR RVR DES PERES	B0388
7	BARRY	RT E E	SCOTTS BR	B0391
7	BARTON	MO 126 E	N FK SPRING RVR	B0395
7	BARTON	OR 71 S	BNSF RR	B0393
7	BARTON	RT C E	PATTONS BR	B0396
7	BARTON	RT T S	PETTIS CR	B0394
7	BARTON	US 160 E	BR OF LIT N FORK	B0392
7	BATES	MO 18 E	MIAMI CR	B0397
7	BATES	MO 18 E	WILLOW BR	B0398
7	BATES	RT H E	S DEEPWATER CR	B0399
7	CEDAR	MO 32 E	HORSE CR	B0403
7	CEDAR	MO 39 S	SNAG CR	B0405
7	CEDAR	MO 82 E	WALNUT CR	B0404
7	CEDAR	MO 97 S	HICKLIN CR	B0400

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
7	CEDAR	RT CC E	HORSE CR	B0402
7	CEDAR	RT N E	TURKEY CR	B0406
7	CEDAR	RT Z E	SNAG CR	B0401
7	DADE	MO 245 S	CARLOCK BR	B0409
7	DADE	MO 39 S	HONEY CR	B0407
7	DADE	MO 97 S	SONS CR	B0410
7	DADE	RT K E	TURNBACK CR	B0408
7	JASPER	RT D E	BR OF SPRING RVR	B0412
7	JASPER	RT D E	SPRING RVR	B0413
7	JASPER	RT D E	CR	B0414
7	JASPER	RT M E	N FK SPRING RVR	B0416
7	JASPER	RT P E	TURKEY CR	B0411
7	JASPER	RT Y S	LIT SPRING RVR	B0415
7	LAWRENCE	BU 60 E	SPRING RVR	B0418
7	LAWRENCE	MO 97 S	CLEAR CR	B0417
7	LAWRENCE	MO 97 S	CENTER CR OVRFL	B0420
7	LAWRENCE	RT DD E	TURNBACK CR	B0419
7	MCDONALD	MO 43 S	PATTERSON CR	B0421
7	NEWTON	MO 37 S	WENTWORTH HOLLOW	B0422
7	NEWTON	MO 43 S	BIG LOST CR	B0423
7	NEWTON	MO 43 S	BOILING SPRINGS BR	B0424
7	NEWTON	MO 86 E	SPRING BR	B0426
7	NEWTON	RT DD E	MASON SPR BR	B0425
7	ST. CLAIR	MO 13 N	PANTHER CR	B0428
7	ST. CLAIR	MO 82 E	COON CR	B0429
7	ST. CLAIR	RT J S	TURKEY CR	B0427
7	VERNON	RT N E	LIT DRYWOOD CR	B0430
8	CHRISTIAN	MO 125 S	FINLEY CR	B0431
8	DALLAS	RT JJ S	DOUSINBRY CR	B0432
8	DALLAS	RT K E	NIANGUA RVR	B0433
8	DOUGLAS	MO 14 E	COWSKIN CR	B0435

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
8	DOUGLAS	MO 14 E	FOX CR	B0436
8	DOUGLAS	MO 76 E	BRYANT CR	B0434
8	DOUGLAS	MO 76 E	RED BANK CR	B0438
8	DOUGLAS	MO 76 E	BEAVER CR	B0439
8	DOUGLAS	RT B S	BRYANT CR	B0437
8	GREENE	RT BB E	ASHER CR	B0442
8	GREENE	RT N S	POND CR	B0440
8	GREENE	RT YY E	PEARSON CR	B0441
8	HICKORY	RT BB S	CHANCE CR	B0445
8	HICKORY	RT D S	CRANE CR	B0446
8	HICKORY	RT H E	COOK BR	B0444
8	HICKORY	RT PP E	HOGLES CR	B0443
8	LACLEDE	MO 32 E	MILL CR	B0450
8	LACLEDE	RT N S	MILL CR	B0448
8	LACLEDE	RT PP S	BRUSH CR	B0447
8	LACLEDE	RT Z S	WALKER CR	B0449
8	OZARK	MO 95 S	LIT N FK WHITE RVR	B0452
8	OZARK	OO- 648 N	LICK CR	B0451
8	POLK	MO 123 S	BRUSH CR	B0453
8	POLK	MO 215 S	COATES BR	B0454
8	POLK	MO 215 S	LIT SAC RVR	B0455
8	POLK	RT AC E	INGALLS CR	B0456
8	STONE	MO 248 E	DRY CR	B0457
8	TANEY	MO 125 S	BRUSH CR	B0460
8	TANEY	MO 76 E	SPRING BR	B0458
8	TANEY	MO 76 E	BEAVER CR	B0459
8	WEBSTER	RT KK S	PANTHER CR	B0461
8	WRIGHT	MO 38 E	LITTLE CR	B0462
8	WRIGHT	RT F S	WOODS FK	B0463
9	CARTER	MO 21 S	LIT BLACK RVR	B0464
9	CRAWFORD	RT BB S	CHERRY VALLEY CR	B0466

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
9	CRAWFORD	RT N E	BOURBON RVR	B0467
9	CRAWFORD	RT O S	PINE BR	B0465
9	DENT	MO 32 E	SPRING CR	B0468
9	DENT	RT H E	DRY FK	B0470
9	DENT	RT NN E	DRY FK	B0469
9	HOWELL	US 60 E	SIMMS VALLEY	B0471
9	IRON	MO 21 S	REEDS CR	B0472
9	OREGON	RT Y S	FREDERICK CR	B0473
9	PHELPS	RT B S	ROBINSON CR	B0474
9	PHELPS	RT JJ E	NORMAN CR	B0475
9	PULASKI	RT U S	BRANCH	B0476
9	REYNOLDS	MO 49 S	OTTERY CR	B0477
9	REYNOLDS	MO 49 S	OTTERY CR OVRFL	B0478
9	RIPLEY	RT A S	HURRICANE CR	B0479
9	RIPLEY	RT B S	BUZZARD CR	B0480
9	RIPLEY	RT K S	LIT BLACK RVR, GREENVILL	B0481
9	SHANNON	RT E S	PINE HOLLOW	B0483
9	SHANNON	US 60 E	JAM UP CR	B0482
9	TEXAS	MO 137 S	N FK JACKS FK RVR	B0484
9	WASHINGTON	RT M E	WALLEN CR	B0485
9	WASHINGTON	RT M E	MILL CR	B0486
10	BOLLINGER	RT BB S	LIT RVR DTCH #11	B0488
10	BOLLINGER	RT BB S	LIT RVR DTCH #11	B0489
10	BOLLINGER	RT V S	DRAIN DTCH NO 101	B0487
10	BUTLER	RT AA S	DRAIN DTCH NO 10	B0491
10	BUTLER	RT OO E	INTER RVR DRAIN DT	B0490
10	CAPE GIRARDEAU	MO 34 E	BYRD CR	B0495
10	CAPE GIRARDEAU	MO 34 E	WHITEWATER RVR	B0498
10	CAPE GIRARDEAU	MO 34 E	WHITEWATER RVR	B0500
10	CAPE GIRARDEAU	RT A E	BEAM BR	B0497
10	CAPE GIRARDEAU	RT EE E	DRAIN DTCH NO 1	B0499

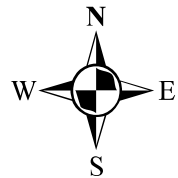
Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
10	CAPE GIRARDEAU	RT U S	ALLEN CR	B0492
10	CAPE GIRARDEAU	RT V S	INDIAN CR	B0496
10	CAPE GIRARDEAU	US 61 S	RAMSEY CR	B0493
10	CAPE GIRARDEAU	US 61 S	BUCKEYE CR	B0494
10	DUNKLIN	RT F S	DRAIN DTCH NO 25	B0501
10	DUNKLIN	RT P E	HONEY CYPRESS DTCH	B0502
10	DUNKLIN	RT P E	KINNAMORE DTCH	B0503
10	MADISON	MO 72 E	US 67	B0504
10	MADISON	RT E E	MATTHES CR	B0505
10	MADISON	RT E E	CEDAR CR	B0506
10	MISSISSIPPI	RT AA E	DRAIN DTCH #29	B0509
10	MISSISSIPPI	RT CC S	ASH SLU DTCH	B0512
10	MISSISSIPPI	RT J S	DREDGE DTCH #23	B0511
10	MISSISSIPPI	RT JJ S	GOV DIVERSION DTCH	B0508
10	MISSISSIPPI	RT K E	STEVENSONS BYU	B0507
10	MISSISSIPPI	RT OO E	DRAIN DTCH #29	B0510
10	NEW MADRID	MO 153 S	DRAIN DTCH #7	B0514
10	NEW MADRID	RT F S	DRAIN DTCH #18	B0515
10	NEW MADRID	US 62 E	DRAIN DTCH #41	B0516
10	PEMISCOT	MO 153 S	DRAIN DTCH NO 85	B0517
10	PEMISCOT	RT P S	LATERAL DTCH NO 26	B0518
10	PERRY	US 61 S	APPLE CR	B0519
10	SCOTT	MO 77 S	CANEY CR	B0527
10	SCOTT	MO 91 S	DRAIN DTCH NO 1	B0521
10	SCOTT	RT DD E	LIT RVR DTCH NO 36	B0528
10	SCOTT	RT EE E	LIT RVR DTCH NO 1	B0523
10	SCOTT	RT EE E	LIT RVR DTCH NO 11	B0524
10	SCOTT	RT H S	IS 55	B0526
10	SCOTT	RT P S	WHITEWATER RVR	B0530
10	SCOTT	RT W E	MAIN DTCH, DIST 3	B0525
10	SCOTT	RT W E	DRAIN DTCH NO 291	B0531

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
10	SCOTT	RT W E	DRAIN DTCH NO 1	B0532
10	SCOTT	RT Z S	DRAIN DTCH 4, DIST	B0522
10	SCOTT	RT Z S	DRAIN DTCH 2, DIST	B0529
10	SCOTT	RT ZZ E	DRAIN DTCH 2, DIST	B0520
10	STE. GENEVIEVE	RT D S	SALEM CR	B0533
10	STODDARD	MO 114 E	DRAIN DTCH	B0550
10	STODDARD	MO 114 E	DRAIN DTCH	B0551
10	STODDARD	MO 91 S	LITTLE RVR	B0542
10	STODDARD	PVT BRIDGE T1027 S	ROAD SIDE DTCH	B0537
10	STODDARD	RT BB S	CASTOR RVR	B0545
10	STODDARD	RT E E	BUCK BR	B0535
10	STODDARD	RT E E	DRAIN DTCH DIST #4	B0536
10	STODDARD	RT HH E	DRAIN DTCH #41	B0544
10	STODDARD	RT HH E	LIT RVR DRAIN DTCH	B0553
10	STODDARD	RT K E	WOLF CR	B0540
10	STODDARD	RT P S	DRAIN DTCH #33	B0538
10	STODDARD	RT PP E	GOOSE POND DTCH	B0543
10	STODDARD	RT Y E	LIT RVR	B0534
10	STODDARD	RT Y E	DRAIN DTCH #1	B0539
10	STODDARD	RT Y E	DRAIN DTCH #33	B0541
10	STODDARD	US 60 E	DRAIN DTCH	B0546
10	STODDARD	US 60 E	LICK CR DRAIN DTCH	B0547
10	STODDARD	US 60 W	LATERAL DTCH #2	B0548
10	STODDARD	US 60 W	DRAIN DTCH #37	B0549
10	STODDARD	US 60 W	UP RR	B0552
10	WAYNE	RT P E	GRIBLER CR	B0554

Design-Build Projects



Transportation Planning

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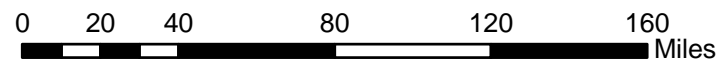


Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801R	1	ANDREW	BU 71 S	A0726	IS 29	4/30/2010
1B0801B	1	ANDREW	RT H S	L0633	PEDLAR CR	11/21/2008
1B0801R	1	ANDREW	US 59 N	A0726	IS 29	4/30/2010
1B0801C	1	ATCHISON	RT M S	N0274	LONG BR	2/20/2009
1B0801C	1	ATCHISON	US 275 S	H0973	KINGS BR	2/20/2009
1B0801F	1	BUCHANAN	RT CC S	A2565	S FK OF BEE CR	3/20/2009
1B0801F	1	BUCHANAN	RT O E	A0024	IS 29	3/20/2009
1B0801F	1	BUCHANAN	US 169 S	A0699	IS 29	3/20/2009
1B0801H	1	CALDWELL	MO 116 E	A1468	N MUD CR	8/21/2009
1B0801H	1	CALDWELL	RT A S	A1785	DEAD OAK CR	8/21/2009
1B0801Q	1	CALDWELL	RT HH E	R0526	PLUM CR	12/17/2010
1B0801H	1	CALDWELL	RT N E	N0536	MUD CR	8/21/2009
1B0801Q	1	CALDWELL	RT U E	N0735	OTTER CR	12/17/2010
1B0801Q	1	CLINTON	RT K S	N0736	CASTILE CR	12/17/2010
1B0801Q	1	CLINTON	RT V E	R0226	IS 35	12/17/2010
1B0801N	1	DAVIESS	RT HH E	R0378	MARROWBONE CR	2/18/2011
1B0801G	1	DAVIESS	RT RA E	A3015	E BRUSHY CR	12/19/2008
1B0801T	1	DAVIESS	RT T E	N0262	SAMPSON CR	10/22/2010
1B0801N	1	DAVIESS	RT V E	P0830	MUDDY CR	2/18/2011
1B0801N	1	DAVIESS	RT Z E	R0073	DTCH	2/18/2011
1B0801L	1	DEKALB	MO 33 S	A0284	BR LOST CR	11/20/2009
1B0801L	1	DEKALB	MO 33 S	A0286	W FK LOST CR	11/20/2009
1B0801E	1	DEKALB	RT C S	P0216	GRINDSTONE CR	12/19/2008
1B0801E	1	DEKALB	RT E E	N0036	N FK LOST CR	12/19/2008
1B0801P	1	DEKALB	RT F S	N0870	CROOKED CR	4/22/2011
1B0801M	1	DEKALB	RT J S	T0659	ABANDONED RR	4/30/2010
1B0801E	1	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	12/19/2008
1B0801S	1	DEKALB	US 36 E	A1591	CASTILE CR	5/27/2011
1B0801S	1	DEKALB	US 36 W	A1594	GRINDSTONE CR	5/27/2011
1B0801G	1	GENTRY	RT BB E	N1000	ISLAND CR	12/19/2008
1B0801I	1	HARRISON	RT AA E	R0009	BIG CR	9/25/2009

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801D	1	HARRISON	RT HH E	N0874	LOTTS CR	12/19/2008
1B0801D	1	HARRISON	RT M E	N0353	BIG MUDDY CR	12/19/2008
1B0801I	1	HARRISON	RT MM E	N0270	FOX CR	9/25/2009
1B0801I	1	HARRISON	RT MM E	N0925	SUGAR CR	9/25/2009
1B0801K	1	NODAWAY	RT A E	L0196	ELKHORN CR	5/27/2011
1B0801C	1	NODAWAY	RT JJ E	L0736	W FK 102 RVR	2/20/2009
1B0801D	1	NODAWAY	RT NN E	P0979	HONEY CR	12/19/2008
1B0801D	1	NODAWAY	RT NN E	P0980	BRUSHY CR	12/19/2008
1B0801J	1	NODAWAY	RT PP S	R0081	HUFF CR	8/21/2009
1B0801J	1	NODAWAY	RT PP S	R0082	MAUPIN BR	8/21/2009
1B0801K	1	NODAWAY	RT VV E	N0039	LONG BR	5/27/2011
2B0801B	2	ADAIR	MO 11 S	A0117	N FK SALT RVR	11/21/2008
2B0801B	2	ADAIR	RT J S	N0239	S FK FABIOUS RVR	11/21/2008
2B0801D	2	CARROLL	RT M E	N0631	BRIDGE CR	4/24/2009
2B0801D	2	HOWARD	RT W E	N0919	MONITEAU CR	4/24/2009
2B0801E	2	MACON	MO 156 E	R0408	BEAR CR	8/21/2009
2B0801H	2	PUTNAM	RT EE S	N0860	W LOCUST CR	9/25/2009
2B0801C	2	SALINE	MO 127 S	A1066	BLACKWATER RVR	2/20/2009
2B0801F	2	SALINE	MO 127 S	L0392	KCS RR	4/22/2011
2B0801C	2	SALINE	MO 127 S	X0916	SALT FK CR	2/20/2009
2B0801I	2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	8/21/2009
2B0801D	2	SALINE	RT F E	R0474	EDMONDSON CR	4/24/2009
2B0801D	2	SALINE	RT TT S	N0595	SLOUGH CR	4/24/2009
2B0801G	2	SALINE	RT VV S	N0423	BRUSHY CR	11/19/2010
2B0801C	2	SALINE	RT YY S	L0890	FINNEY CR	2/20/2009
2B0801B	2	SCHUYLER	RT C E	N0706	N FABIOUS RVR	11/21/2008
2B0801B	2	SCHUYLER	RT V E	N0228	N FK MID FABIOUS RV	11/21/2008
3B0801G	3	AUDRAIN	RT E S	R0478	YOUNGS CR	3/18/2011
3B0801F	3	AUDRAIN	RT K E	N0244	SANDY CR	12/19/2008
3B0801I	3	CLARK	RT C E	R0232	BNSF RR	4/30/2010
3B0801I	3	CLARK	RT NN E	P0548	FOX RVR	4/30/2010

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
3B0801B	3	KNOX	RT C E	N0457	N FK S FABIOUS RVR	11/21/2008
3B0801E	3	LEWIS	RT E E	R0322	WYACONDA RVR	2/20/2009
3B0801D	3	LINCOLN	RT DD E	A2050	BEAR CR	1/23/2009
3B0801F	3	LINCOLN	RT M E	N0385	LOST CR DIVERSION	12/19/2008
3B0801K	3	LINCOLN	RT W S	R0437	BRYANTS CR	1/21/2011
3B0801M	3	MARION	BU 61 N	A0555	US 24	1/22/2010
3B0801L	3	MARION	RT CC E	N0752	S FK NORTH RVR	4/22/2011
3B0801M	3	MARION	US 24 E	A1444	NORTH RVR	1/22/2010
3B0801G	3	MONROE	RT A S	R0468	MID FK SALT RVR	3/18/2011
3B0801E	3	MONROE	RT C S	A2298	ELK FK SALT RVR	2/20/2009
3B0801G	3	MONROE	RT D E	T0916	LONG BR CR	3/18/2011
3B0801D	3	MONTGOMERY	RT AC S	N0862	CUIVRE RVR	1/23/2009
3B0801D	3	MONTGOMERY	RT F S	R0550	BEAR CR	1/23/2009
3B0801C	3	PIKE	RT C E	T0880	S SPENCER CR	11/21/2008
3B0801K	3	PIKE	RT WW E	A0502	MUD CR	1/21/2011
3B0801K	3	RALLS	RT E E	K0443	MALARUNI CR	1/21/2011
3B0801K	3	RALLS	RT J S	R0503	ELY CR	1/21/2011
3B0801D	3	RALLS	RT P S	R0495	SPENCER CR	1/23/2009
3B0801H	3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	3/18/2011
3B0801J	3	SCOTLAND	RT D E	N0465	N FK MID FABIOUS RV	4/30/2010
3B0801B	3	SCOTLAND	RT H E	L0295	S WYACONDA RVR	11/21/2008
3B0801L	3	SHELBY	RT T S	R0464	SALT RVR	4/22/2011
4B0802B	4	CASS	MO 2 E	A1391	GRAND RVR	3/20/2009
4B0802C	4	CASS	RT B E	T0649	KNOB CR	4/24/2009
4B0802B	4	CASS	RT O S	A0627	PONEY CR	3/20/2009
4B0802B	4	CASS	RT O S	N0777	GRAND RVR	3/20/2009
4B0802E	4	CASS	RT O S	Y0875	OWENS CR	1/21/2011
4B0802E	4	CASS	RT W E	N0837	GRAND RVR	1/21/2011
4B0802E	4	CASS	RT Z S	N0485	CLEAR CR	1/21/2011
4B0801J	4	CLAY	MO 10 W	L0535	US 69	4/30/2010
4B0801M	4	CLAY	MO 92 E	J0923	FIRST CR	2/18/2011

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
4B0801B	4	CLAY	RT CC E	N0711	CLEAR CR	12/19/2008
4B0801H	4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	8/21/2009
4B0801H	4	HENRY	MO 7 N	A3699	FIELDS CR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A1663	DEER CR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A3702	BIG RVR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A3832	BIG CR OVRFL	8/21/2009
4B0801K	4	HENRY	RT C E	A3881	BARKER CR	4/22/2011
4B0801L	4	HENRY	RT K S	K0792	S GRAND RVR	4/22/2011
4B0801L	4	HENRY	RT N E	P0795	BIG CR	4/22/2011
4B0801G	4	HENRY	RT N E	R0506	HONEY CR	4/24/2009
4B0801L	4	HENRY	RT O S	A0287	HONEY CR	4/22/2011
4B0801K	4	HENRY	RT Z E	A3695	BIG OTTER CR	4/22/2011
4B0802H	4	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350	4/22/2011
4B0802G	4	JACKSON	MO 150 E	A2262	E BR BIG CR	4/22/2011
4B0802G	4	JACKSON	MO 7 S	A2447	BIG ROCK CR	4/22/2011
4B0802F	4	JACKSON	RT W E	A2350	UP RR	12/18/2009
4B0802F	4	JACKSON	RT W W	A2350	UP RR	12/18/2009
4B0801L	4	JOHNSON	RT B S	N0963	BIG CR	4/22/2011
4B0801F	4	JOHNSON	RT OO E	N0865	HONEY CR	12/19/2008
4B0801F	4	JOHNSON	RT ZZ S	N0552	PANTHER CR	12/19/2008
4B0801N	4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	6/18/2010
4B0801N	4	LAFAYETTE	RT O S	A0660	KCS RR	6/18/2010
4B0801O	4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	3/18/2011
4B0801O	4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	3/18/2011
4B0801M	4	PLATTE	RT B S	X0401	PLATTE RVR	2/18/2011
4B0801E	4	PLATTE	RT E E	T0575	PLATTE RVR	3/20/2009
4B0801C	4	PLATTE	RT H N	A0103	IS 29	10/24/2008
4B0801B	4	PLATTE	RT V S	N0713	JORDAN BR	12/19/2008
4B0801J	4	RAY	MO 10 E	G0950	FISHING RVR	4/30/2010
4B0801E	4	RAY	RT H E	A0525	WILLOW CR	3/20/2009
5B0801D	5	BENTON	RT C E	A3691	BRUSH CR	3/20/2009

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
5B0801J	5	BOONE	MO 124 E	L0200	PERCHE CR	11/20/2009
5B0801F	5	BOONE	RT F S	R0256	SUGAR CR	1/23/2009
5B0801J	5	BOONE	RT NN S	R0023	PERCHE CR	11/20/2009
5B0801I	5	BOONE	US 40 E	A0172	IS 70	1/22/2010
5B0801M	5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	12/17/2010
5B0801B	5	CALLAWAY	RT D S	A0028	IS 70	12/19/2008
5B0801E	5	CALLAWAY	RT E E	A1833	FOUR MILE BR	2/20/2009
5B0801B	5	CALLAWAY	RT J S	L0911	IS 70	12/19/2008
5B0801B	5	CALLAWAY	RT JJ S	L1000	IS 70	12/19/2008
5B0801B	5	CALLAWAY	RT M S	L0943	IS 70	12/19/2008
5B0801L	5	CALLAWAY	RT Z S	A0025	IS 70	4/30/2010
5B0801H	5	CALLAWAY	US 63 N	G0488	CEDAR CREEK	2/18/2011
5B0801C	5	COOPER	MO 179 S	A0008	IS 70	12/19/2008
5B0801C	5	COOPER	MO 41 S	L0944	IS 70	12/19/2008
5B0801C	5	COOPER	MO 5 S	A0124	IS 70	12/19/2008
5B0801F	5	COOPER	RT BB S	N0982	HARLAN BR	1/23/2009
5B0801G	5	COOPER	RT M S	R0590	CHOUTEAU CR	2/20/2009
5B0801E	5	MONITEAU	RT D S	N0447	MONITEAU CR	2/20/2009
5B0801N	5	MORGAN	RT D S	A1866	RICHLAND CR	4/30/2010
5B0801E	5	MORGAN	RT HH E	A1868	SMITH FK CR	2/20/2009
5B0801D	5	PETTIS	RT E S	N0723	BASIN FK	3/20/2009
5B0801D	5	PETTIS	RT E S	N0724	FLAT CR	3/20/2009
5B0801D	5	PETTIS	RT H S	A0732	MUDDY CR	3/20/2009
5B0801D	5	PETTIS	RT Y E	P0611	MUDDY CR	3/20/2009
5B0801O	5	PETTIS	US 65 N	A2294	HEATHS CR	10/23/2009
5B0801O	5	PETTIS	US 65 S	A0811	CEDAR CR	10/23/2009
5B0801O	5	PETTIS	US 65 S	A0812	HEATHS CR	10/23/2009
6B0801E	6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	4/30/2010
6B0801E	6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	4/30/2010
6B0801L	6	FRANKLIN	RT C S	A0273	BOEUF CR	5/22/2009
6B0801C	6	FRANKLIN	RT PP S	R0262	HOOSIER CR	4/24/2009

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
6B0801H	6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	3/18/2011
6B0801B	6	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR	10/24/2008
6B0801B	6	JEFFERSON	IS 55 N	A2223	US 61	10/24/2008
6B0801H	6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	3/18/2011
6B0801B	6	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR	10/24/2008
6B0801B	6	JEFFERSON	IS 55 S	A2223	US 61	10/24/2008
6B0801I	6	JEFFERSON	MO 141 S	A2672	MO 21	11/19/2010
6B0801D	6	JEFFERSON	MO 30 W	A3046	DULIN CR	10/24/2008
6B0801G	6	JEFFERSON	RT V S	A2274	JOACHIM CR	4/30/2010
6B0801G	6	JEFFERSON	RT Y S	A2569	DRY CR	4/30/2010
6B0801J	6	ST. CHARLES	RT B E	A0873	DARDENNE CR	2/18/2011
6B0801K	6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	9/24/2010
7B0801S	7	BARTON	MO 126 E	A0730	N FK SPRING RVR	2/18/2011
7B0801K	7	BARTON	US 71 N	A2701	BNSF RR	4/22/2011
7B0801B	7	BATES	RT D E	P0682	STEWART CR	12/19/2008
7B0801R	7	BATES	RT N S	R0205	DOUBLE BR	2/18/2011
7B0801H	7	BATES	US 71 N	A1106	MIAMI CR	4/30/2010
7B0801H	7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	4/30/2010
7B0801H	7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	4/30/2010
7B0801E	7	DADE	RT N S	R0325	FK OF MUDDY CR	4/24/2009
7B0801C	7	DADE	RT O E	R0163	TURNBACK CR	12/19/2008
7B0801M	7	DADE	RT U E	R0491	BIG SAC RVR	4/30/2010
7B0801D	7	DADE	RT Z E	R0284	GLASS HOLLOW BR	1/23/2009
7B0801D	7	DADE	RT Z E	R0285	LIMESTONE CR	1/23/2009
7B0801O	7	JASPER	RT BB S	A1885	DEER CR	4/30/2010
7B0801E	7	JASPER	RT O S	T0775	BUCK BR	4/24/2009
7B0801K	7	JASPER	US 71 S	A0685	MNA RR	4/22/2011
7B0801K	7	JASPER	US 71 S	A0686	COON CR	4/22/2011
7B0801P	7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	11/19/2010
7B0801Q	7	MCDONALD	RT B E	X0567	BUFFALO CR	11/19/2010
7B0801C	7	NEWTON	RT W S	L0348	SHOAL CR	12/19/2008

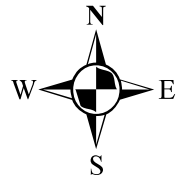
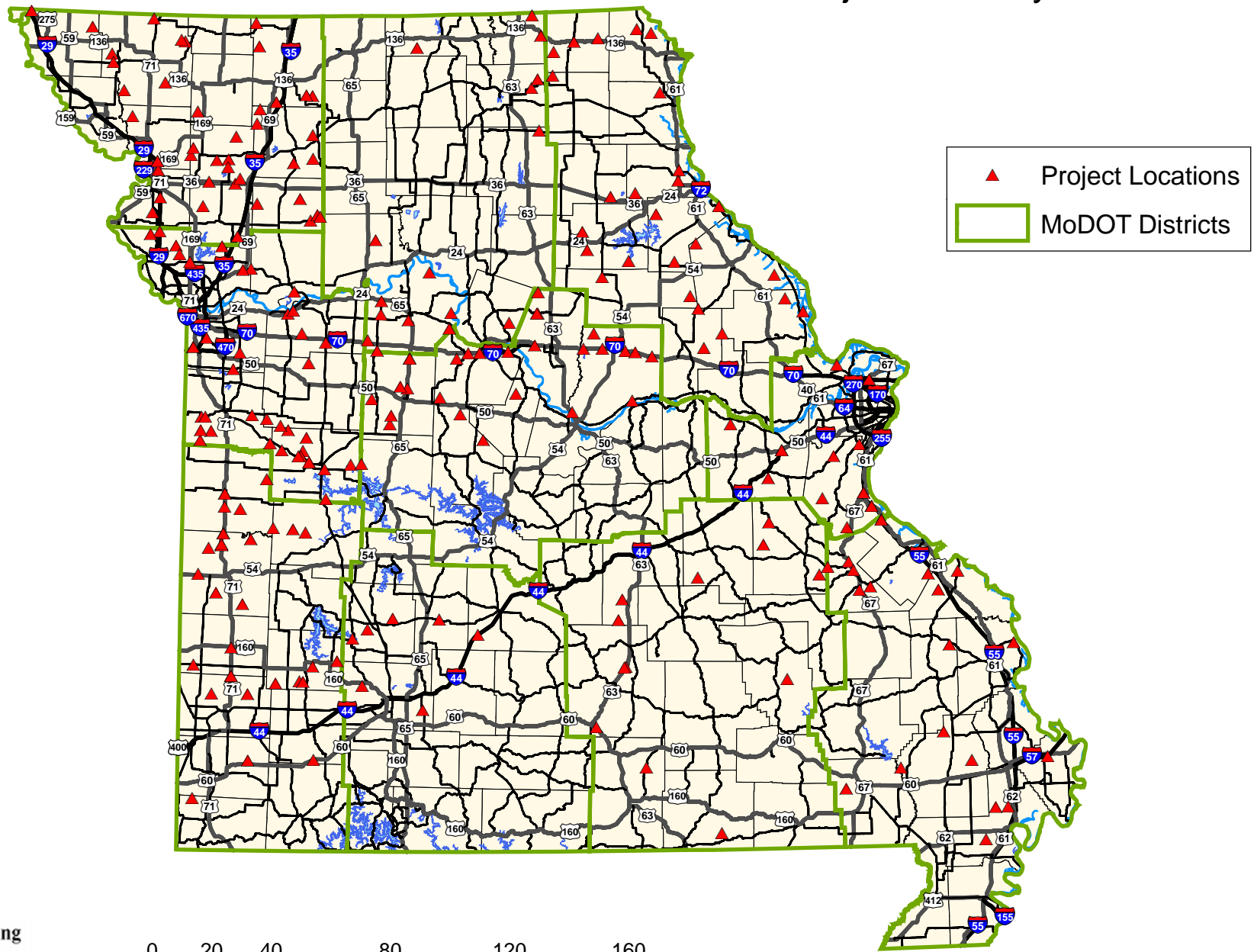
Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
7B0801G	7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR	8/21/2009
7B0801G	7	ST. CLAIR	RT B E	A3643	MONEGAW CR	8/21/2009
7B0801D	7	ST. CLAIR	RT B E	R0395	CAMPBELL BR	1/23/2009
7B0801L	7	VERNON	RT DD E	P0949	CLEAR CR	10/23/2009
7B0801L	7	VERNON	RT F E	R0229	LIT DRYWOOD CR	10/23/2009
7B0801L	7	VERNON	RT H E	A1829	MARMATON RVR	10/23/2009
7B0801B	7	VERNON	RT M S	A3814	LADIES BR	12/19/2008
7B0801F	7	VERNON	RT WW S	A0185	TOWNSEND SLU	4/24/2009
7B0801I	7	VERNON	US 71 N	A1342	MNA RR	3/18/2011
7B0801J	7	VERNON	US 71 N	F0283	LIT OSAGE RVR	9/24/2010
7B0801J	7	VERNON	US 71 N	F0284	LIT OSAGE RVR	9/24/2010
7B0801J	7	VERNON	US 71 N	F0285	LIT OSAGE RVR	9/24/2010
7B0801I	7	VERNON	US 71 S	A1342	MNA RR	3/18/2011
8B0801B	8	DALLAS	MO 32 E	L0339	NIANGUA RVR	12/19/2008
8B0802B	8	GREENE	MO 125 S	X0710	JAMES RVR	4/30/2010
8B0801D	8	GREENE	RT UU S	N0471	CLEAR CR	11/20/2009
8B0801E	8	LACLEDE	RT A S	A0599	IS 44	10/23/2009
8B0801C	8	POLK	MO 123 S	A2081	LIT SAC RVR	10/22/2010
8B0801B	8	POLK	RT AA S	A2008	HOMINY CR	12/19/2008
8B0801C	8	POLK	RT T E	A2009	BEAR CR	10/22/2010
9B0801B	9	CRAWFORD	RT M S	X0758	MERAMEC RVR	12/19/2008
9B0801C	9	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR	12/19/2008
9B0801F	9	OREGON	RT E S	T0497	LOUSE CR	1/23/2009
9B0801D	9	PHELPS	RT K E	A0524	SPRING CR	1/23/2009
9B0801D	9	PHELPS	RT M E	A1879	CORN CR	1/23/2009
9B0801C	9	REYNOLDS	RT O E	R0244	HARRISON BR	12/19/2008
9B0801I	9	TEXAS	US 60 E	A2536	BEELER CR	9/25/2009
9B0801H	9	TEXAS	US 63 S	A0671	BENDER CR	1/22/2010
9B0801H	9	TEXAS	US 63 S	A0672	ARTHUR CR	1/22/2010
9B0801B	9	WASHINGTON	MO 185 S	A0763	INDIAN CR	12/19/2008
9B0801E	9	WASHINGTON	RT U S	A0460	BIG RVR	3/20/2009

Table 4-2
Modified Design-Bid-Build
Projects Already Awarded

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
9B0801F	9	WASHINGTON	RT W S	R0444	BRAZIL CR	1/23/2009
0B0801G	10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR	4/24/2009
0B0801B	10	BUTLER	RT TT S	N0762	TEN MILE CR	11/21/2008
0B0801E	10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR	2/20/2009
0B0801I	10	MISSISSIPPI	RT UU S	A0465	IS 57	9/25/2009
0B0801G	10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29	4/24/2009
0B0801G	10	NEW MADRID	RT W E	A0160	DRAIN DTCH #45	4/24/2009
0B0801G	10	NEW MADRID	RT W E	N0372	LIT RVR DTCH	4/24/2009
0B0801H	10	PERRY	MO 51 S	G0823	BOIS BRULE CR	11/20/2009
0B0801F	10	PERRY	RT N E	R0087	GOOSE CR	12/19/2008
0B0801C	10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR	8/21/2009
0B0801D	10	ST. FRANCOIS	RT F E	A0841	WOLF CR	1/23/2009
0B0801D	10	ST. FRANCOIS	RT O E	A2276	KOEN CR	1/23/2009
0B0801D	10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR	1/23/2009
0B0801D	10	ST. FRANCOIS	US 67 N	L0645	BIG RVR	1/23/2009
0B0801E	10	STE. GENEVIEVE	RT N S	N0849	SALINE CR	2/20/2009
0B0801F	10	STODDARD	RT AE E	N0579	DRAIN DTCH #14	12/19/2008
0B0801F	10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI	12/19/2008
0B0801J	10	STODDARD	RT N S	N0382	CASTOR RVR	9/25/2009

Modified Design-Bid-Build Projects Already Awarded



Transportation Planning

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Table 4-3
Modified Design-Bid-Build
Projects Pending

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801O	1	GENTRY	MO 85 S	H0223	THOMPSON BR	12/1/2011
1B0801U	1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	12/1/2011
4B0801I	4	CASS	MO 7 S	G0986	BR	1/1/2012
4B0801I	4	CLAY	US 69 S	J0331	BR WILLIAMS CR	1/1/2012
4B0801I	4	HENRY	RT M E	S0880	HONEY CR	1/1/2012
4B0802D	4	JACKSON	OR 71 S	H0595	BR	7/1/2011
7B0801N	7	JASPER	MO 171 N	L0290	MNA RR	7/1/2011
0B0801K	10	NEW MADRID	US 60 W	A0237	BNSF RR	1/1/2012

Note: Does not include painting projects on previously improved structures

Modified Design-Bid-Build Projects Pending



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Estimated Financial Summary for the 2012-2016 Highway and Bridge Construction Schedule

Overview

Transportation funding projections are unstable for fiscal years 2012-2016. While state revenue is expected to remain stagnant, the volatile economy can significantly alter MoDOT's receipts over the next five years. Federal funding remains uncertain due to the expiration of the federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), on September 30, 2009. Congress has extended surface transportation programs under SAFETEA-LU until September 30, 2011. The extension provides Congressional lawmakers time to pass another multi-year transportation act to replace SAFETEA-LU.

MoDOT has implemented cost saving measures to maximize funding invested in transportation improvements. As part of the five-year direction approved by the Missouri Highways and Transportation Commission (MHTC) in March 2010, MoDOT is committed to saving money by reducing the size of its workforce, cutting costs and reducing services to get the best value for every dollar spent on our transportation system.

For the last five years, MoDOT's construction awards have averaged \$1.2 billion a year. Moving forward, awards will average \$602 million a year. Redirecting internal operating budget savings from the five-year direction to the 2012-2016 STIP will allow Missouri to use all available federal funds through 2016. However, this redirection does not solve Missouri's long-term transportation funding.

MoDOT continues to receive additional reimbursements as construction continues on the American Recovery and Reinvestment Act of 2009 (ARRA) projects and we assume level federal funding based on fiscal year 2010 obligation authority; however, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects in years 2015 and 2016 to projected available funding levels, as shown on Table 3, Section 5-14 and Table 4, Section 5-15.

Funding for MoDOT consists of both federal and state revenue as well as existing cash balances. Expenditures consist of other state agencies; debt service; administration; system management; fleet, facilities and information systems; multimodal; and the construction program. The following sections provide a breakdown of each revenue and expenditure category along with projections of future revenues and expenditures.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations) and ARRA funds. Approximately 37 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 27% is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 30 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 14 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs; therefore, not keeping pace with inflation.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 13 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and no annual registration fee increases have occurred since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 5 percent of transportation revenues. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. As referenced in Table 1 in Section 5-12, the cash balance in state transportation funds is expected to decline from \$1.2 billion at the beginning of fiscal year 2012 to approximately \$223 million by the end of fiscal year 2016. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. As cash balances from bond proceeds are spent, interest income is expected to decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. The Missouri General Assembly appropriates it for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds, now called **senior lien** bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

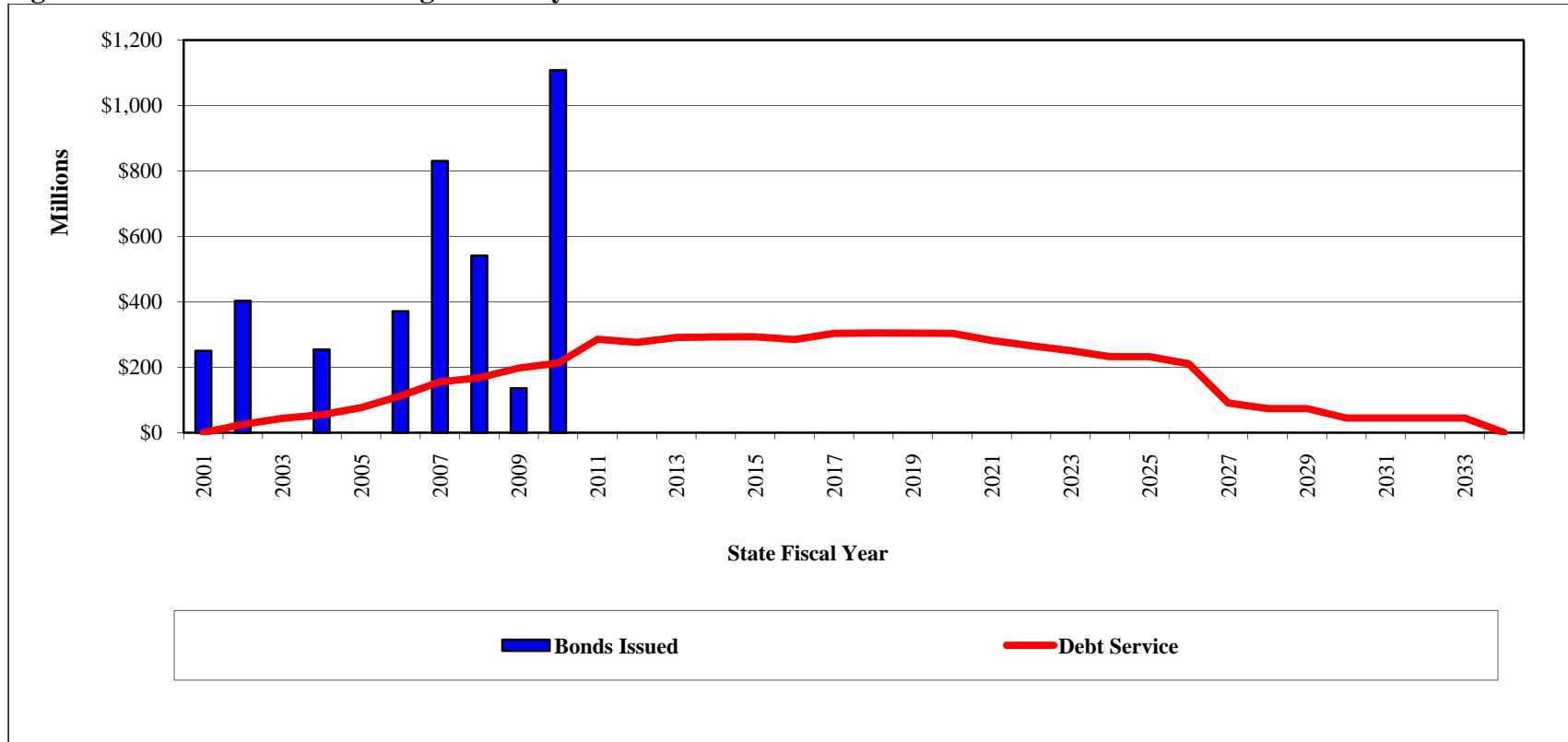
In November 2004, Constitutional **Amendment 3** was approved by the voters of Missouri. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother, Safer, Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT sold \$2 billion of Amendment 3 bonds and has completed all Amendment 3 bond sales.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT sold \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT has completed all planned GARVEE bond sales. See Figure 1, Section 5-4 below for a summary of the MHTC bond financing program.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal revenue and state revenue that have been deposited into MoDOT funds such as the State Road Fund,

State Highways and Transportation Department Fund, and the State Road Bond Fund. Cash balances in state transportation funds have been higher than historic levels due to MoDOT's bonding program. These funds are considered available for funding highway and bridge construction projects.

Figure 1: MHTC Bond Financing Summary



Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 90 percent of these expenditures are appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These costs are approximately 10 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT issued \$3.8 billion of bonds from state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 13 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 97 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division, approximately 1 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor Carrier Safety Assistance Plan, and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 2 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include

trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 23 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 4 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 7 percent of the transportation expenditures. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 37 percent of the transportation expenditures. The construction program operating costs and highway and bridge construction program disbursements total approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

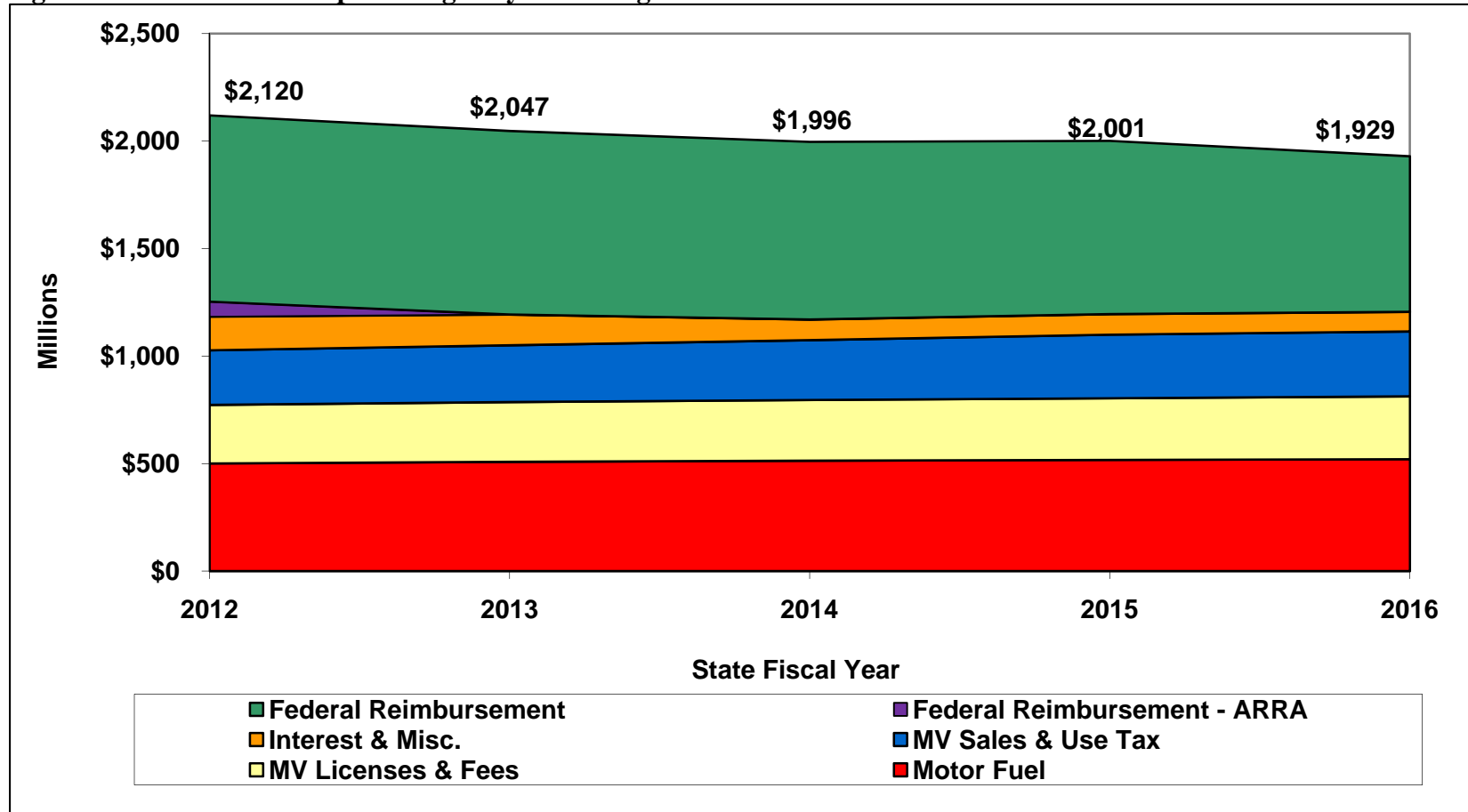
- Federal reimbursements
 - Projections for 2012 through 2016 are based on 2010 obligation authority levels.
 - Includes \$20 million per year additional obligation limitation from August redistribution for 2012-2016.
 - MoDOT estimates \$936 million of federal reimbursements in fiscal year 2012 will decrease to \$723 million in fiscal year 2016 due to the end of ARRA and SAFTEA-LU earmarks as well as fewer projects being converted from advance construction.
 - Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
 - Projections are based on per-capita disposable personal income, fuel economy and Gross State Product in the region (region includes: AR, IL, KS, MO, IA).
 - In fiscal year 2012, MoDOT estimates \$501 million of motor fuel tax receipts will grow to \$521 million in fiscal year 2016, an average annual growth rate of 0.8 percent; however, if fuel prices remain volatile, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle sales & use taxes
 - Projections are based on per-capita personal income and the unemployment rate.
 - In fiscal year 2012, MoDOT estimates \$254 million of motor vehicle sales and use tax receipts will grow to \$302 million in fiscal year 2016, an average annual growth rate of 3.9 percent. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor in this category. As unemployment remains high, consumer credit problems still exist, and financial institutions continue to have tighter lending standards creating unfavorable conditions for this category.

- Motor vehicle & driver licensing fees
 - Projections are based on population and real personal income in Missouri.
 - In fiscal year 2012, MoDOT estimates \$272 million of motor vehicle and driver licensing fee receipts will grow to \$292 million in fiscal year 2016, an average annual growth rate of 2.5 percent. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Interest and Miscellaneous Revenue
 - Projections are based on a 0.8 percent to 3.0 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
 - MoDOT estimates \$156 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2012 will decrease to \$91 million in fiscal year 2016. This category includes construction project cost reimbursements from local governments and other states.
- Bond proceeds
 - No issuances are planned in fiscal years 2012-2016.

Total revenue

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues for state fiscal years 2012 through 2016. As shown in Figure 2, estimated revenue decreases from \$2.1 billion in state fiscal year 2012 to \$1.9 billion in state fiscal year 2016, primarily due to the end of the Amendment 3 and GARVEE bonding programs and federal revenue from the ARRA. See Table 1, Section 5-12 for a breakdown of revenue.

Figure 2: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2012-2016*



*This figure does not include existing cash balances. See Table 1, Section 5-12 for a breakdown of revenue and existing cash balances.

Expenditures

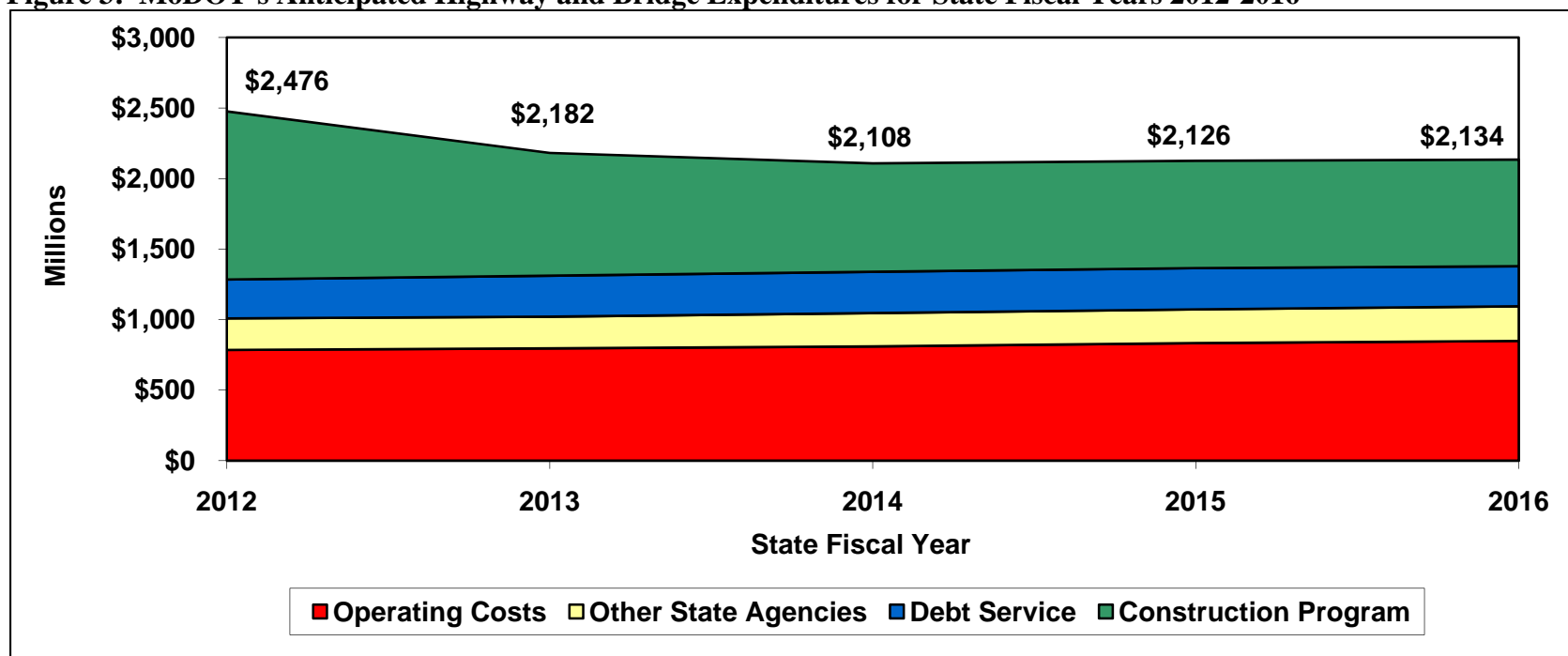
- Other State Agencies
 - Projections are based on fiscal year 2012 budget estimates; the personal service growth rate assumption is 0 percent in fiscal year 2012, 2014 and 2016; 3 percent in fiscal year 2013 and 2015; fringe benefit growth rates range from 6.1 to 13.4 percent; and expense and equipment growth rates are 1 percent for fiscal year 2013 and 2.5 percent for fiscal years 2014-2016.
 - In fiscal year 2012, MoDOT estimates \$224 million of other state agency expenditures grow to \$245 million in fiscal year 2016.
- Debt Service
 - Projections are based on the repayment of outstanding state road bonds.
 - Amounts do not include capital or operating lease payments.
 - In fiscal year 2012, MoDOT estimates \$276 million of debt service expenditures grow to \$284 million in fiscal year 2016.
- Operating Costs (includes Administration; Maintenance; Fleet, Facilities and Information Systems; and Construction Program Operating costs)
 - Projections are based on fiscal year 2012 budget estimates; the personal service growth rate assumption is 0 percent in fiscal year 2012, 2014 and 2016, 3 percent in fiscal year 2013 and 2015; fringe benefit growth rates range from 4.5 to 8.4 percent; and expense and equipment growth rates are 0 percent growth for fiscal years 2012-2016.
 - In fiscal year 2012, MoDOT estimates \$785 million of operating expenditures grow to \$849 million in fiscal year 2016, an average annual growth rate of 2 percent.
- Construction Program expenditures
 - Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - In fiscal year 2012, MoDOT estimates \$1,192 million of construction program disbursements that falls to \$756 million in fiscal year 2016. See Table 1, Section 5-12 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-11 provides an estimate of Missouri's transportation

expenditures for state fiscal years 2012 through 2016. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), decline from \$2.5 billion in state fiscal year 2012 to \$2.1 billion in state fiscal year 2016. From fiscal years 2012-2016, total expenditures exceed total revenue by \$933 million, which is offset by cash balances totaling approximately \$1.2 billion available at the beginning of fiscal year 2012. The construction expenditures are derived from the cash flow analysis on the 2012-2016 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of MoDOT's bonding program and ARRA. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Figure 3: MoDOT's Anticipated Highway and Bridge Expenditures for State Fiscal Years 2012-2016*



* See Table 1, Section 5-12 for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2012-2016 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$70 million cash balance based on debt covenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2012-2016

Table IV-106-01 Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2012-2016

Dollars in Millions													
Additions to Cash Balance							Subtractions from Cash Balance						
Fiscal Year	Beginning Cash Balance	Federal Reimbursement*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales and Use Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Administ -ration	System Management	Fleet, Facilities and Inform-ation Systems	Total Construction Disburse**	Ending Cash Balance
2012	\$1,156.3	\$936.5	\$500.8	\$272.4	\$253.6	\$156.4	\$223.6	\$275.7	\$54.5	\$479.4	\$100.4	\$1,342.6	\$799.8
2013	\$799.8	\$853.6	\$508.5	\$277.7	\$264.2	\$143.1	\$224.9	\$290.8	\$56.3	\$487.4	\$100.3	\$1,022.4	\$664.8
2014	\$664.8	\$826.3	\$513.8	\$282.0	\$278.2	\$96.1	\$236.5	\$292.8	\$58.4	\$494.9	\$101.1	\$924.4	\$553.1
2015	\$553.1	\$805.6	\$517.3	\$286.6	\$295.8	\$95.9	\$239.3	\$293.1	\$61.3	\$507.0	\$102.3	\$923.0	\$428.3
2016	\$428.3	\$723.4	\$520.5	\$292.1	\$302.1	\$91.3	\$245.4	\$284.4	\$63.7	\$515.0	\$103.2	\$922.8	\$223.2

*Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

** Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

Construction Program

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on the cash

flow analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)							
	Award	FY12	FY13	FY14	FY15	FY16	Future FY
Prior FY Remaining Balance	\$984.8	\$776.4	\$206.8	\$1.6	-	-	-
FY12	\$627.9	\$185.2	\$321.1	\$121.6	-	-	-
FY13	\$602.2	-	\$177.7	\$308.1	\$116.4	-	-
FY14	\$599.1	-	-	\$176.7	\$306.6	\$115.8	-
FY15	\$590.6	-	-	-	\$174.2	\$302.2	\$114.2
FY16	\$590.2	-	-	-	-	\$174.2	\$416.0
Contractor Payments:		\$961.6	\$705.6	\$608.0	\$597.2	\$592.2	
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	
Right of Way Payments		\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	
MoDOT and Consultant Engineering		\$160.6	\$161.9	\$165.6	\$172.6	\$176.9	
Federal Pass Through		\$144.0	\$120.0	\$120.0	\$120.0	\$120.0	
Payments* (see Section 4)		\$56.4	\$14.9	\$10.8	\$13.2	\$13.7	
Total Construction Disbursements		\$1,342.6	\$1,022.4	\$924.4	\$923.0	\$922.8	

* Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2012-2016. Table 3 also displays the funding source for each year in the STIP. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions						
State Fiscal Year	2012	2013	2014	2015	2016	Total
Available for Awards	\$627.9	\$602.2	\$599.1	\$590.6	\$590.2	\$3,010.0
Available for Right of Way, Utilities, etc.	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0
Available for Payments (see Section 4)	\$120.9	\$79.4	\$75.3	\$77.7	\$78.2	\$431.5
Available for Engineering	\$160.6	\$161.9	\$165.6	\$172.6	\$176.9	\$837.6
Total Available	\$929.4	\$863.5	\$860.0	\$860.9	\$865.3	\$4,379.1

Table 4, Section 5-15 summarizes the programmed levels for state fiscal years 2012-2016. Since State Fiscal Year 2007, projects on a statewide basis have been awarded from seven to 13 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than programmed amounts. Additionally, projects are being completed for less than programmed amounts, which means that the savings at award are being maintained during the construction phase of projects. In order to allow for more effective planning, shorten the time it takes to deliver projects and minimize changes to the STIP during the year, an additional 10 percent worth of projects have been programmed in anticipation of award savings in State Fiscal Years 2012 and 2013, (\$62.7 and \$60.2 million). If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action to move projects to a later year within the 2012-2016 STIP, in order to maintain fiscal constraint. State Fiscal Years 2015 and 2016 are purposefully under programmed in order to accommodate unforeseen changes.

During SFY 2011, the STIP was revised to identify specific projects for upgrading Route 71 to Interstate 49 between Kansas City and Joplin. These projects are partially funded through Amendment 3. Some of the specific projects remained in SFY 2011. Other projects were rescheduled for later years. Other Amendment 3 funded projects also changed years (I-70 outer road relocation in Grain Valley and Rte. 5/Hurricane Deck bridge replacement over Lake of the Ozarks). In all, approximately \$43 million of Amendment 3 funds available for awards moved to SFYs 2012, 2013 and 2015. As a result, \$35.8 million moved to SFY 2012, \$0.8 million moved to SFY 2013 and \$6.2 million moved to SFY 2015. These funds were not included and are in addition to the funds specified in Table 3.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2012	2013	2014	2015	2016	Total
Total Programmed	\$979.7	\$772.8	\$651.9	\$250.4	\$143.6	\$2,798.4
Less Programmed for Engineering	\$123.2	\$37.7	\$35.8	\$12.7	\$3.6	\$213.0
Less Programmed for Right of Way, Utilities, etc.	\$31.6	\$37.7	\$14.6	\$1.4	\$0.0	\$85.3
Less Programmed for Payments	\$94.7	\$109.8	\$96.6	\$89.8	\$85.8	\$476.7
Programmed for Awards	\$730.2	\$587.6	\$504.9	\$146.5	\$54.2	\$2,023.4
Less Reasonably Available Due to Award Savings	\$62.7	\$60.2	\$0.0	\$0.0	\$0.0	\$122.9
Less Amendment 3 Funds moved from SFY 2011	\$35.8	\$0.8	\$0.0	\$6.2	\$0.0	\$42.8
Awards Anticipated with Funding Projected	\$631.7	\$526.6	\$504.9	\$140.3	\$54.2	\$1,857.7

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. A modification in February of 2011 increased the amount set aside for the Cost Share and Economic Development program from \$30 million per year to a variable amount which ranges from \$35.39 million to \$37.47 million in this STIP. This funding distribution and its subsequent modifications were developed with extensive public involvement and are consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available, including federally earmarked funds:

Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).

Step 2: Deduct funding for other transportation modes (aviation, railways, transit and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.

Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.

Step 4: Deduct funding for economic development and cost-share projects statewide (Varies).

Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3 (Varies).

Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

Of the remaining funds available for road and bridge improvements:

Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:

\$125 million for Interstates/Major Bridges

\$ 25 million for Safety Projects

- Distribution based on three-year average accident rate.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects and Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on a formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

Federal Funding

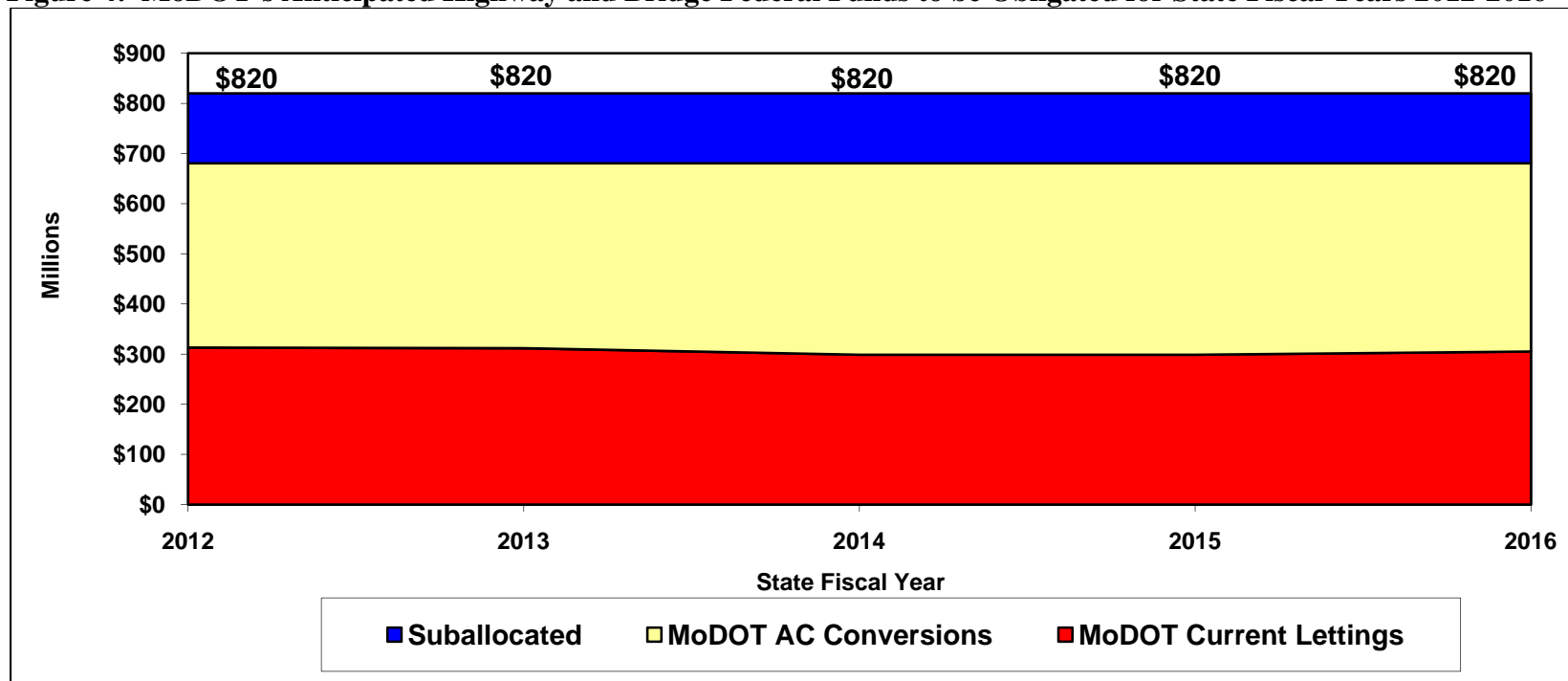
The current transportation bill, “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users” (SAFETEA-LU), expired on September 30, 2009. Congress has extended SAFETEA-LU through September 30, 2011. MoDOT assumes the next authorization will remain at 2010 funding levels for 2012 through 2016. If Congress fails to take some action to increase revenues to the Highway Trust Fund, Missouri’s federal transportation revenues will decrease dramatically.

Since 1992, Missouri’s federal funding growth has averaged 8 percent each year. SAFETEA-LU continued this strong growth. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels for future authorization acts. SAFETEA-LU funding categories include the interstate maintenance program, the national highway system, the bridge program, the surface transportation program, the congestion mitigation and air quality improvement program, and other programs. These federal funding categories contain flexibility to transfer dollars between categories to fund STIP projects. Individual STIP projects can be eligible for multiple funding categories.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding Congress allows states to obligate in any given year. Federal funding for the 2012-2016 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current lettings. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2012-2016 STIP.

MoDOT anticipates using the advance construction balance to ensure all federal funds are matched. MoDOT's estimate shows advance construction balances dramatically decrease, which will eventually create a significant challenge for MoDOT to match the anticipated amount of available federal funds.

Figure 4: MoDOT's Anticipated Highway and Bridge Federal Funds to be Obligated for State Fiscal Years 2012-2016



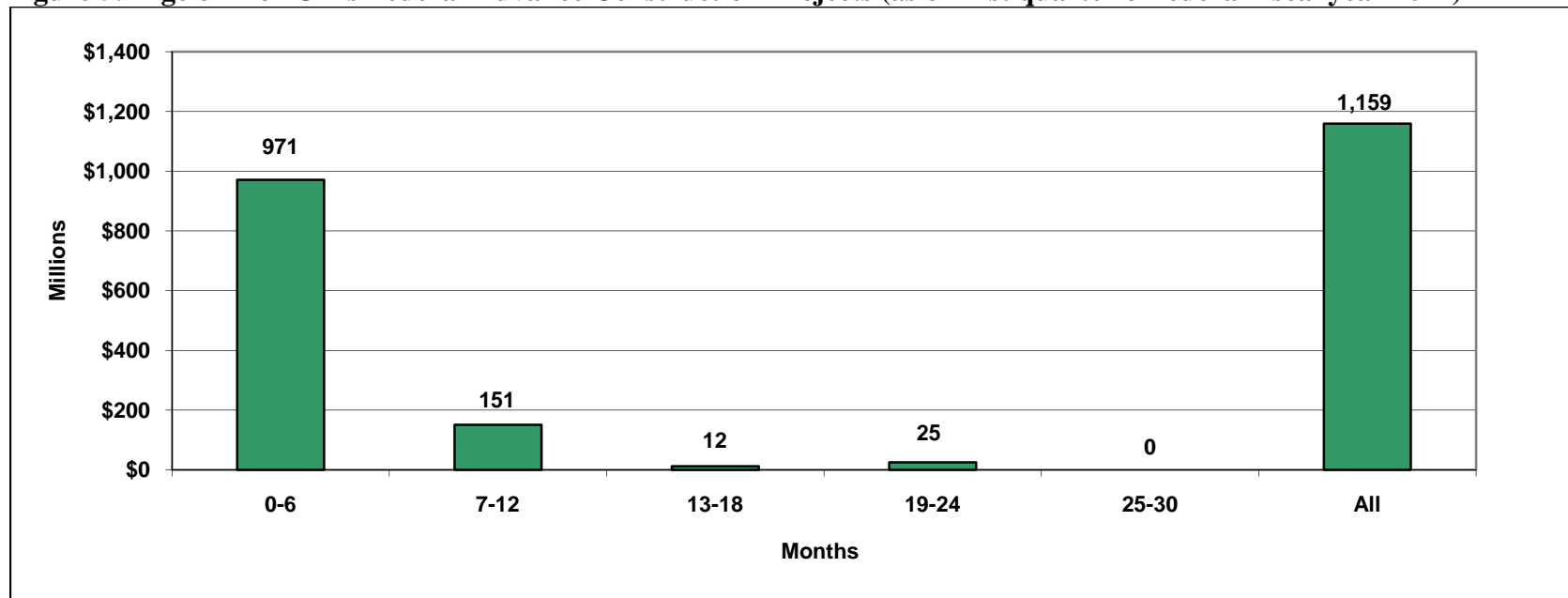
Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance

funding technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid; however, no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days as obtained from FHWA's Fiscal Management Information System (FMIS) last transaction date is 141 days as of the first quarter of federal fiscal year 2011. Figure 5 shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

Figure 5: Age of MoDOT's Federal Advance Construction Projects (as of first quarter of federal fiscal year 2011)



MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-9.

Table 5 provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available. Once federal-aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 5, MoDOT anticipates the AC balance to decline from state fiscal years 2012 to 2016. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A lists the anticipated new AC projects. Appendix B lists eligible projects programmed in previous STIPs and their planned conversion dates. The amounts in Table 5 are based on MoDOT's AC forecast. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions					
State Fiscal Year	2012	2013	2014	2015**	2016**
Beginning AC Balance*	\$832	\$867	\$830	\$830	\$570
Plus: New AC Projects (Appendix A)	\$403	\$332	\$382	\$122	\$28
AC Subtotal	\$1,235	\$1,199	\$1,212	\$952	\$598
Less: AC Conversions (Appendix B)	\$368	\$369	\$382	\$45	\$0
Less: AC Conversions (Appendix A)	\$0	\$0	\$0	\$337	\$375
Ending AC Balance	\$867	\$830	\$830	\$570	\$223
*Estimated					
**Additional projects will be programmed in the outer years of the STIP					

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	1	Buchanan	IS 29	1I2181	I/M	FY 2015	\$2,392
2012	1	Buchanan	US 59	1P1013	N.H.S.	FY 2015	\$1,540
2012	1	Buchanan	MO 45	1P2171	S.T.P.	FY 2015	\$361
2012	1	Daviess	MO 13	1L1201	S.T.P.	FY 2015	\$863
2012	1	Dekalb	US 36	1P2217	N.H.S.	FY 2015	\$2,953
2012	1	Gentry	MO 85	1B0801O	Bridge	FY 2015	\$404
2012	1	Gentry	US 169	1B0801U	Bridge	FY 2015	\$766
2012	1	Gentry	RT A	1L1203	S.T.P.	FY 2015	\$643
2012	1	Gentry	RT B	1S2194	S.T.P.	FY 2015	\$93
2012	1	Harrison	US 69	1L1202	S.T.P.	FY 2015	\$863
2012	1	Nodaway	RT A	1B0803C	Bridge	FY 2015	\$158
2012	1	Nodaway	RT H	1L1200	S.T.P.	FY 2015	\$1,286
2012	1	Worth	US 169	1P1980	S.T.P.	FY 2015	\$3,456
2012	2	Macon	OR 36	2L1200D	S.T.P.	FY 2015	\$92
2012	2	Macon	OR 36	2L1200E	S.T.P.	FY 2015	\$173
2012	2	Macon	BU 36	2L1200H	S.T.P.	FY 2015	\$114
2012	2	Mercer	US 136	2L1200I	S.T.P.	FY 2015	\$481
2012	2	Mercer	RT W	2L1200J	S.T.P.	FY 2015	\$187
2012	2	Mercer	RT M	2L1200K	S.T.P.	FY 2015	\$201
2012	2	Randolph	MO 3	2L1200B	S.T.P.	FY 2015	\$602
2012	2	Randolph	RT B	2L1200F	S.T.P.	FY 2015	\$385
2012	2	Randolph	RT M	2L1200G	S.T.P.	FY 2015	\$248
2012	2	Saline	IS 70	2I2152	I/M	FY 2015	\$9,301
2012	3	Audrain	RT JJ	3L1200D	S.T.P.	FY 2015	\$284
2012	3	Audrain	RT B	3L1201	S.T.P.	FY 2015	\$335
2012	3	Audrain	RT KK	3L1201B	S.T.P.	FY 2015	\$170
2012	3	Lincoln	US 61	3P2147	N.H.S.	FY 2015	\$1,694
2012	3	Lincoln	MO 47	3P2174	S.T.P.	FY 2015	\$409
2012	3	Lincoln	MO 47	3P2208B	S.T.P.	FY 2015	\$490
2012	3	Marion	RT T	3L1200B	S.T.P.	FY 2015	\$261
2012	3	Marion	US 24	3P2211	N.H.S.	FY 2015	\$657
2012	3	Monroe	US 24	3P2153	S.T.P.	FY 2015	\$3,494
2012	3	Montgomery	RT Y	3L1200F	S.T.P.	FY 2015	\$615

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	3	Pike	RT UU	3L1200C	S.T.P.	FY 2015	\$359
2012	3	Pike	US 61	3P2210B	N.H.S.	FY 2015	\$908
2012	3	Ralls	MO 154	3L1200E	S.T.P.	FY 2015	\$510
2012	3	Ralls	MO 19	3P2152	N.H.S.	FY 2015	\$3,313
2012	3	Warren	IS 70	3I2175	I/M	FY 2015	\$2,527
2012	3	Warren	RT MM	3L1100J	S.T.P.	FY 2015	\$100
2012	3	Warren	RT AA	3L1200G	S.T.P.	FY 2015	\$180
2012	4	Cass	MO 7	4B0801I	Bridge	FY 2015	\$1,138
2012	4	Cass	US 71	4P1989	N.H.S.	FY 2015	\$1,368
2012	4	Cass	US 71	4P1989B	N.H.S.	FY 2015	\$2,860
2012	4	Cass	US 71	4P1989C	N.H.S.	FY 2015	\$1,719
2012	4	Cass	US 71	4P1989D	N.H.S.	FY 2015	\$1,931
2012	4	Cass	US 71	4P2360	N.H.S.	FY 2015	\$3,750
2012	4	Cass	MO 58	4S2390	S.T.P.	FY 2015	\$2,991
2012	4	Clay	MO 92	4P2332D	N.H.S.	FY 2015	\$1,138
2012	4	Clay	US 169	4S1670	N.H.S.	FY 2015	\$2,919
2012	4	Clay	US 169	4U1314B	N.H.S.	FY 2015	\$13,231
2012	4	Henry	MO 7	4P2402	N.H.S.	FY 2015	\$1,098
2012	4	Jackson	OR 71	4B0802D	Bridge	FY 2015	\$528
2012	4	Jackson	IS 70	4I2228	S.T.P.	FY 2015	\$2,959
2012	4	Jackson	IS 70	4I2259	I/M	FY 2015	\$8,212
2012	4	Jackson	IS 435	4I2355	I/M	FY 2015	\$2,855
2012	4	Jackson	IS 70	4I2357	I/M	FY 2015	\$4,600
2012	4	Jackson	US 40	4P1669	S.T.P.	FY 2015	\$4,757
2012	4	Jackson	MO 291	4P2161	N.H.S.	FY 2015	\$1,004
2012	4	Jackson	US 71	4P2331B	N.H.S.	FY 2015	\$3,236
2012	4	Jackson	Various	4P2332F	S.T.P.	FY 2015	\$2,218
2012	4	Jackson	US 40	4S2029	S.T.P.	FY 2015	\$10,011
2012	4	Johnson	MO 13	4P1138	N.H.S.	FY 2015	\$13,143
2012	4	Johnson	US 50	4P1674	N.H.S.	FY 2015	\$2,166
2012	4	Johnson	MO 13	4P2178	N.H.S.	FY 2015	\$726
2012	4	Platte	IS 635	4I2014	I/M	FY 2015	\$2,262
2012	4	Platte	IS 635	4I2271	I/M	FY 2015	\$987

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	4	Platte	Various	4I2382	I/M	FY 2015	\$2,131
2012	4	Platte	MO 45	4P2358	S.T.P.	FY 2015	\$2,100
2012	4	Platte	RT N	4S1778	S.T.P.	FY 2015	\$727
2012	4	Ray	MO 10	4P2173	N.H.S.	FY 2015	\$652
2012	4	Ray	MO 210	4P2284	S.T.P.	FY 2015	\$1,050
2012	4	Various	Various	4I1854	S.T.P.	FY 2015	\$427
2012	4	Various	Various	4I2376	I/M	FY 2015	\$528
2012	4	Various	Various	4P2323	S.T.P.	FY 2015	\$2,573
2012	4	Various	Various	4P2330	S.T.P.	FY 2015	\$665
2012	4	Various	Various	4P2331	N.H.S.	FY 2015	\$2,931
2012	4	Various	Various	4P2378	S.T.P.	FY 2015	\$610
2012	4	Various	Various	4Q1948B	S.T.P.	FY 2015	\$735
2012	4	Various	Various	4Q1948C	S.T.P.	FY 2015	\$885
2012	4	Various	Various	4Q1993	S.T.P.	FY 2015	\$1,987
2012	4	Various	Various	4Q1993B	N.H.S.	FY 2015	\$280
2012	4	Various	Various	4S2391	S.T.P.	FY 2015	\$1,760
2012	4	Various	Various	4S2394	N.H.S.	FY 2015	\$1,824
2012	5	Benton	RT Z	5L1200B	S.T.P.	FY 2015	\$146
2012	5	Benton	MO 7	5P0903	S.T.P.	FY 2015	\$1,811
2012	5	Benton	US 65	5P0904	N.H.S.	FY 2015	\$670
2012	5	Benton	MO 7	5P0918	S.T.P.	FY 2015	\$1,000
2012	5	Boone	IS 70	5I2164B	I/M	FY 2015	\$520
2012	5	Boone	RT K	5L1200H	S.T.P.	FY 2015	\$294
2012	5	Boone	CST BERNADETTE DR	5S0842C	S.T.P.	FY 2015	\$63
2012	5	Boone	RT B	5S2165	S.T.P.	FY 2015	\$212
2012	5	Callaway	IS 70	5I2168B	I/M	FY 2015	\$2,261
2012	5	Cole	US 50	5P0969	N.H.S.	FY 2015	\$441
2012	5	Maries	MO 133	5L1200I	S.T.P.	FY 2015	\$923
2012	5	Miller	MO 52	5L1200F	S.T.P.	FY 2015	\$523
2012	5	Miller	MO 52	5L1200G	S.T.P.	FY 2015	\$278
2012	5	Miller	MO 17	5P0928	Bridge	FY 2015	\$1,650
2012	5	Morgan	MO 135	5L1200C	S.T.P.	FY 2015	\$790
2012	5	Osage	MO 89	5L1200D	S.T.P.	FY 2015	\$795

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	5	Osage	MO 89	5L1200E	S.T.P.	FY 2015	\$271
2012	5	Osage	US 63	5P2157	N.H.S.	FY 2015	\$3,389
2012	6	Franklin	MO 47	6P2138	S.T.P.	FY 2015	\$1,466
2012	6	Franklin	MO 100	6P2140	S.T.P.	FY 2015	\$442
2012	6	Franklin	MO 100	6P2204	S.T.P.	FY 2015	\$2,564
2012	6	Franklin	MO 47	6P2286	S.T.P.	FY 2015	\$2,546
2012	6	Jefferson	IS 55	6I1010H	I/M	FY 2015	\$7,569
2012	6	Jefferson	MO 21	6P2361	S.T.P.	FY 2015	\$1,439
2012	6	Jefferson	MO 30	6S1908	N.H.S.	FY 2015	\$1,081
2012	6	Jefferson	SP 61	6S2262	S.T.P.	FY 2015	\$4,394
2012	6	Jefferson	SP 61	6S2414	S.T.P.	FY 2015	\$72
2012	6	St. Charles	64	6I2123B	S.T.P.	FY 2015	\$264
2012	6	St. Charles	IS 70	6I2324	I/M	FY 2015	\$687
2012	6	St. Charles	MO 79	6P2362	S.T.P.	FY 2015	\$1,263
2012	6	St. Charles	RT C	6S2274	S.T.P.	FY 2015	\$2,002
2012	6	St. Louis	IS 70	6I2004	I/M	FY 2015	\$812
2012	6	St. Louis	IS 270	6I2010D	I/M	FY 2015	\$11,568
2012	6	St. Louis	IS 44	6I2026	I/M	FY 2015	\$6,047
2012	6	St. Louis	IS 270	6I2231	I/M	FY 2015	\$387
2012	6	St. Louis	IS 70	6I2238	I/M	FY 2015	\$1,234
2012	6	St. Louis	OR 40	6P2199	N.H.S.	FY 2015	\$1,713
2012	6	St. Louis	MO 340	6P2349	N.H.S.	FY 2015	\$2,708
2012	6	St. Louis	MO 364	6P2364	N.H.S.	FY 2015	\$1,077
2012	6	St. Louis	IS 70	6P2367	S.T.P.	FY 2015	\$614
2012	6	St. Louis	US 40	6Q2246D	S.T.P.	FY 2015	\$1,144
2012	6	St. Louis	US 40	6Q2347	S.T.P.	FY 2015	\$2,640
2012	6	Various	Various	6P2346	S.T.P.	FY 2015	\$440
2012	6	Various	Various	6P2346B	S.T.P.	FY 2015	\$440
2012	6	Various	Various	6Q2246E	S.T.P.	FY 2015	\$736
2012	7	Barry	MO 37	7P0859B	N.H.S.	FY 2015	\$8,429
2012	7	Barton	US 160	7S2209H	S.T.P.	FY 2015	\$1,482
2012	7	Bates	US 71	7P0659	S.T.P.	FY 2015	\$5,754
2012	7	Bates	US 71	7P0797	N.H.S.	FY 2015	\$8,096

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	7	Bates	US 71	7P0825	N.H.S.	FY 2015	\$3,087
2012	7	Cedar	MO 32	7S2209B	S.T.P.	FY 2015	\$1,122
2012	7	Dade	MO 39	7S2209C	S.T.P.	FY 2015	\$1,509
2012	7	Jasper	MO 171	7B0801N	Bridge	FY 2015	\$1,362
2012	7	Jasper	IS 44	7I0875	I/M	FY 2015	\$5,223
2012	7	Jasper	US 71	7P0797R	N.H.S.	FY 2015	\$921
2012	7	Jasper	BU 71	7P0859C	N.H.S.	FY 2015	\$1,756
2012	7	Jasper	RT FF	7P0859E	S.T.P.	FY 2015	\$518
2012	7	Jasper	MO 249	7P0859F	N.H.S.	FY 2015	\$1,375
2012	7	Jasper	RT E	7S2209F	S.T.P.	FY 2015	\$311
2012	7	Lawrence	RT K	7S2209G	S.T.P.	FY 2015	\$840
2012	7	Mcdonald	71	7P0797S	N.H.S.	FY 2015	\$235
2012	7	Mcdonald	US 71	7P0859G	N.H.S.	FY 2015	\$55
2012	7	Newton	US 71	7P0842D	N.H.S.	FY 2015	\$539
2012	7	Newton	BU 71	7P0859D	S.T.P.	FY 2015	\$682
2012	7	Newton	RT FF	7P2175C	S.T.P.	FY 2015	\$1,068
2012	7	Newton	MO 86	7S2209D	S.T.P.	FY 2015	\$1,026
2012	7	Newton	RT NN	7S2209E	S.T.P.	FY 2015	\$778
2012	7	St. Clair	MO 13	7P0842E	N.H.S.	FY 2015	\$615
2012	7	Vernon	US 71	7P0797I	N.H.S.	FY 2015	\$6,183
2012	7	Vernon	US 54	7P2155G	S.T.P.	FY 2015	\$1,941
2012	8	Christian	RT N	8L1300E	S.T.P.	FY 2015	\$247
2012	8	Christian	MO 14	8P2146	S.T.P.	FY 2015	\$1,492
2012	8	Christian	US 65	8P2268	N.H.S.	FY 2015	\$4,312
2012	8	Christian	US 160	8P2420	S.T.P.	FY 2015	\$956
2012	8	Christian	MO 176	8S2349	S.T.P.	FY 2015	\$291
2012	8	Christian	MO 413	8S2355	S.T.P.	FY 2015	\$2,038
2012	8	Christian	MO 14	8S2380	S.T.P.	FY 2015	\$922
2012	8	Christian	MO 125	8S2453	S.T.P.	FY 2015	\$1,271
2012	8	Dallas	RT C	8S2409	S.T.P.	FY 2015	\$496
2012	8	Dallas	RT F	8S2430	S.T.P.	FY 2015	\$362
2012	8	Dallas	RT H	8S2431	S.T.P.	FY 2015	\$346
2012	8	Dallas	MO 38	8S2439	S.T.P.	FY 2015	\$126

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	8	Douglas	MO 5	8P2392	S.T.P.	FY 2015	\$262
2012	8	Greene	IS 44	8I2198	I/M	FY 2015	\$4,258
2012	8	Greene	IS 44	8I2198B	I/M	FY 2015	\$1,191
2012	8	Greene	IS 44	8I2445	S.T.P.	FY 2015	\$440
2012	8	Greene	US 65	8O2397	N.H.S.	FY 2015	\$335
2012	8	Greene	US 65	8P0850	N.H.S.	FY 2015	\$3,615
2012	8	Greene	OR 65	8P0850B	S.T.P.	FY 2015	\$715
2012	8	Greene	US 60	8P2154	N.H.S.	FY 2015	\$589
2012	8	Greene	US 160	8P2231	I/M	FY 2015	\$3,229
2012	8	Greene	MO 744	8P2250	N.H.S.	FY 2015	\$1,257
2012	8	Greene	Various	8P2280	S.T.P.	FY 2015	\$402
2012	8	Greene	US 160	8P2382	N.H.S.	FY 2015	\$1,005
2012	8	Greene	Various	8P2394	S.T.P.	FY 2015	\$178
2012	8	Greene	MO 13	8P2395	N.H.S.	FY 2015	\$529
2012	8	Greene	MO 13	8P2405	N.H.S.	FY 2015	\$1,292
2012	8	Greene	US 60	8P2411	N.H.S.	FY 2015	\$50
2012	8	Greene	US 60	8P2412	N.H.S.	FY 2015	\$616
2012	8	Greene	US 65	8P2427	N.H.S.	FY 2015	\$748
2012	8	Greene	US 65	8P2428	N.H.S.	FY 2015	\$653
2012	8	Greene	US 65	8P2450	N.H.S.	FY 2015	\$750
2012	8	Greene	US 160	8S0758	S.T.P.	FY 2015	\$4,071
2012	8	Greene	RT DD	8S2466	S.T.P.	FY 2015	\$127
2012	8	Greene	RT J	8S2467	S.T.P.	FY 2015	\$301
2012	8	Greene	RT NN	8S2468	S.T.P.	FY 2015	\$233
2012	8	Hickory	MO 123	8S2341	S.T.P.	FY 2015	\$1,178
2012	8	Hickory	RT D	8S2461	S.T.P.	FY 2015	\$288
2012	8	Hickory	MO 83	8S8432	S.T.P.	FY 2015	\$667
2012	8	Laclede	IS 44	8I2200	I/M	FY 2015	\$2,286
2012	8	Laclede	IS 44	8I2202	I/M	FY 2015	\$878
2012	8	Laclede	IS 44	8I2436	I/M	FY 2015	\$347
2012	8	Laclede	MO 5	8P2374	I/M	FY 2015	\$841
2012	8	Laclede	RT CC	8S2346	S.T.P.	FY 2015	\$921
2012	8	Polk	MO 13	8P2410	Earmark	FY 2015	\$1,782

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With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	8	Polk	MO 13	8P2435	N.H.S.	FY 2015	\$57
						Anticipated FY 2015 Conversion	\$336,783
2012	8	Polk	BU 13	8S2284	S.T.P.	FY 2016	\$218
2012	8	Stone	RT M	8L1300F	S.T.P.	FY 2016	\$382
2012	8	Stone	MO 248	8S2347	S.T.P.	FY 2016	\$714
2012	8	Stone	MO 39	8S2351	S.T.P.	FY 2016	\$453
2012	8	Stone	RT H	8S2352	S.T.P.	FY 2016	\$172
2012	8	Stone	RT H	8S2353	S.T.P.	FY 2016	\$200
2012	8	Stone	MO 248	8S2429	S.T.P.	FY 2016	\$64
2012	8	Stone	RT M	8S2433	S.T.P.	FY 2016	\$270
2012	8	Stone	MO 265	8S2451	S.T.P.	FY 2016	\$1,999
2012	8	Taney	US 160	8P2276	S.T.P.	FY 2016	\$4,514
2012	8	Taney	BU 65	8P2365	S.T.P.	FY 2016	\$417
2012	8	Taney	MO 76	8P2402	S.T.P.	FY 2016	\$151
2012	8	Taney	MO 76	8S2368	S.T.P.	FY 2016	\$208
2012	8	Taney	MO 248	8S2447	S.T.P.	FY 2016	\$596
2012	8	Taney	MO 125	8S2462	S.T.P.	FY 2016	\$1,163
2012	8	Various	IS 44	8I2446	S.T.P.	FY 2016	\$801
2012	8	Various	Various	8Q0913	S.T.P.	FY 2016	\$544
2012	8	Various	Various	8Q2183	S.T.P.	FY 2016	\$12
2012	8	Webster	IS 44	8I2440	I/M	FY 2016	\$288
2012	9	Crawford	MO 19	9P2189	S.T.P.	FY 2016	\$329
2012	9	Crawford	RT JJ	9S2216F	S.T.P.	FY 2016	\$137
2012	9	Crawford	MO 19	9S2240	S.T.P.	FY 2016	\$1,057
2012	9	Dent	MO 119	9S2216B	S.T.P.	FY 2016	\$395
2012	9	Howell	US 63	9P2177	N.H.S.	FY 2016	\$4,562
2012	9	Howell	US 160	9P2235	S.T.P.	FY 2016	\$40
2012	9	Howell	US 160	9S2204	S.T.P.	FY 2016	\$851
2012	9	Howell	RT E	9S2216K	S.T.P.	FY 2016	\$650
2012	9	Howell	RT Y	9S2216L	S.T.P.	FY 2016	\$184
2012	9	Iron	RT N	9S0593	S.T.P.	FY 2016	\$2,100
2012	9	Oregon	RT W	9S2216M	S.T.P.	FY 2016	\$221
2012	9	Oregon	MO 142	9S2241	S.T.P.	FY 2016	\$952

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2012	9	Phelps	IS 44	9I2183	I/M	FY 2016	\$2,305
2012	9	Phelps	MO 8	9P2182	N.H.S.	FY 2016	\$1,065
2012	9	Phelps	US 63	9P2190	N.H.S.	FY 2016	\$2,006
2012	9	Phelps	RT DD	9S2216E	S.T.P.	FY 2016	\$72
2012	9	Phelps	OR 44	9S2216N	S.T.P.	FY 2016	\$212
2012	9	Pulaski	RT DD	9S2216D	S.T.P.	FY 2016	\$188
2012	9	Reynolds	RT MM	9S2216I	S.T.P.	FY 2016	\$88
2012	9	Texas	US 60	9P2205B	N.H.S.	FY 2016	\$994
2012	9	Texas	MO 181	9S2216C	S.T.P.	FY 2016	\$396
2012	9	Texas	RT B	9S2216J	S.T.P.	FY 2016	\$235
2012	9	Washington	RT E	9S2216G	S.T.P.	FY 2016	\$598
2012	9	Washington	RT M	9S2216H	S.T.P.	FY 2016	\$470
2012	10	Bollinger	MO 34	0P0922	N.H.S.	FY 2016	\$2,536
2012	10	Bollinger	RT C	0S2254	S.T.P.	FY 2016	\$423
2012	10	Bollinger	MO 91	0S2261	S.T.P.	FY 2016	\$279
2012	10	Cape Girardeau	IS 55	0I0767A	S.T.P.	FY 2016	\$1,027
2012	10	Cape Girardeau	RT Z	0S2255	S.T.P.	FY 2016	\$579
2012	10	Cape Girardeau	RT OO	0S2256	S.T.P.	FY 2016	\$887
2012	10	Mississippi	RT B	0S2258	S.T.P.	FY 2016	\$392
2012	10	New Madrid	US 60	0B0801K	Bridge	FY 2016	\$696
2012	10	New Madrid	RT TT	0S2217	Bridge	FY 2016	\$458
2012	10	New Madrid	RT ZZ	0S2220	Bridge	FY 2016	\$321
2012	10	Scott	RT ZZ	0S2251	S.T.P.	FY 2016	\$203
2012	10	Scott	RT BB	0S2252	S.T.P.	FY 2016	\$185
2012	10	Scott	RT U	0S2253	S.T.P.	FY 2016	\$258
2012	10	Scott	RT A	0S2257	S.T.P.	FY 2016	\$401
2012	10	Scott	RT Z	0S2259	S.T.P.	FY 2016	\$594
2012	10	St. Francois	US 67	0P2159	Safety	FY 2016	\$3,576
2012	10	St. Francois	US 67	0P2209	N.H.S.	FY 2016	\$750
2012	10	St. Francois	OR 67	0S0966	Earmark	FY 2016	\$3,105
2012	10	Ste. Genevieve	IS 55	0I2175	I/M	FY 2016	\$7,366
2012	10	Ste. Genevieve	IS 55	0I2178	I/M	FY 2016	\$8,128
2012	10	Various	IS 55	0I2224	N.H.S.	FY 2016	\$315

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
Programmed AC-State SFY 2012			\$402,535				
2013	1	Andrew	US 71	1P1039	N.H.S.	FY 2016	\$2,967
2013	1	Atchison	IS 29	1I2207	I/M	FY 2016	\$4,172
2013	1	Buchanan	US 36	1P2195	N.H.S.	FY 2016	\$4,016
2013	1	Clinton	LP 35	1S2153	S.T.P.	FY 2016	\$416
2013	1	Daviess	IS 35	1I2221	I/M	FY 2016	\$5,034
2013	1	Dekalb	US 69	1P2214	S.T.P.	FY 2016	\$1,088
2013	1	Gentry	MO 85	1S0877	S.T.P.	FY 2016	\$1,112
2013	1	Gentry	BU 136	1S2198	S.T.P.	FY 2016	\$416
2013	1	Various	Various	1L1301	S.T.P.	FY 2016	\$1,330
2013	2	Various	Various	2L1300	S.T.P.	FY 2016	\$1,799
2013	3	Lincoln	US 61	3P0749	N.H.S.	FY 2016	\$8,068
2013	3	Lincoln	RT Z	3S0788	S.T.P.	FY 2016	\$177
2013	3	Marion	MO 79	3P2193	S.T.P.	FY 2016	\$1,336
2013	3	Monroe	MO 154	3S2190C	S.T.P.	FY 2016	\$2,533
2013	3	Pike	US 61	3P0777	N.H.S.	FY 2016	\$1,272
2013	3	Shelby	US 36	3P2235	N.H.S.	FY 2016	\$97
2013	3	Various	Various	3L1300	S.T.P.	FY 2016	\$2,816
2013	3	Various	Various	3P2210	S.T.P.	FY 2016	\$1,691
2013	3	Various	Various	3P2228	S.T.P.	FY 2016	\$2,685
2013	4	Cass	MO 7	4P2359	N.H.S.	FY 2016	\$9,690
2013	4	Clay	IS 435	4I2381	I/M	FY 2016	\$4,851
2013	4	Clay	US 169	4P2396	N.H.S.	FY 2016	\$1,553
2013	4	Jackson	IS 70	4I1404	I/M	FY 2016	\$9,925
2013	4	Jackson	IS 35	4I2012	I/M	FY 2016	\$13,619
2013	4	Jackson	IS 35	4I2371	I/M	FY 2016	\$1,508
2013	4	Jackson	IS 70	4I2379	I/M	FY 2016	\$994
2013	4	Jackson	IS 435	4I2380	N.H.S.	FY 2016	\$1,456
2013	4	Jackson	RT F	4P2267	S.T.P.	FY 2016	\$5,251
2013	4	Jackson	US 71	4P2332C	N.H.S.	FY 2016	\$1,326
2013	4	Jackson	MO 78	4S1620	S.T.P.	FY 2016	\$6,269
2013	4	Platte	Various	4I2373	I/M	FY 2016	\$3,155
2013	4	Platte	MO 45	4P2332B	S.T.P.	FY 2016	\$738

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	4	Various	Various	4I2370	S.T.P.	FY 2016	\$689
2013	4	Various	Various	4P2314	S.T.P.	FY 2016	\$2,240
2013	4	Various	Various	4P2315	S.T.P.	FY 2016	\$2,646
2013	4	Various	Various	4P2400	N.H.S.	FY 2016	\$1,812
2013	4	Various	Various	4Q2242	S.T.P.	FY 2016	\$2,291
2013	4	Various	Various	4S2392	S.T.P.	FY 2016	\$1,812
2013	5	Benton	US 65	5P0915	N.H.S.	FY 2016	\$4,647
2013	5	Benton	MO 7	5P2155	N.H.S.	FY 2016	\$3,979
2013	5	Boone	IS 70	5I2192	I/M	FY 2016	\$956
2013	5	Boone	MO 740	5S0842	N.H.S.	FY 2016	\$7,484
2013	5	Cole	US 50	5P0965	N.H.S.	FY 2016	\$1,246
2013	5	Cole	US 50	5P0966	N.H.S.	FY 2016	\$1,774
2013	5	Cooper	IS 70	5I2169	I/M	FY 2016	\$4,699
2013	5	Miller	US 54	5P2196	N.H.S.	FY 2016	\$1,114
2013	5	Morgan	US 50	5P2198	N.H.S.	FY 2016	\$1,335
2013	5	Osage	US 50	5P0951B	N.H.S.	FY 2016	\$28,228
2013	5	Osage	MO 133	5P2167	S.T.P.	FY 2016	\$880
2013	5	Various	Various	5L1300	S.T.P.	FY 2016	\$4,155
2013	6	Jefferson	IS 55	6Q2038	S.T.P.	FY 2016	\$2,956
2013	6	Jefferson	RT TT	6S2086	S.T.P.	FY 2016	\$473
2013	6	Jefferson	RT MM	6S2167	N.H.S.	FY 2016	\$318
2013	6	Jefferson	RT W	6S2207	N.H.S.	FY 2016	\$4,326
2013	6	St. Charles	IS 70	6I2412B	N.H.S.	FY 2016	\$3,305
2013	6	St. Charles	MO 370	6P2126	N.H.S.	FY 2016	\$571
2013	6	St. Louis	OR 44	6I1967	S.T.P.	FY 2016	\$305
2013	6	St. Louis	IS 44	6I2168	I/M	FY 2016	\$2,065
2013	6	St. Louis	IS 44	6I2278	I/M	FY 2016	\$1,398
2013	6	St. Louis	Various	6I2415B	S.T.P.	FY 2016	\$8,981
2013	6	St. Louis	MO 340	6P2349B	N.H.S.	FY 2016	\$541
2013	6	St. Louis	MO 141	6P2360	N.H.S.	FY 2016	\$1,106
2013	6	St. Louis	US 40	6Q2341D	S.T.P.	FY 2016	\$1,144
2013	6	St. Louis	MO 109	6S2198	S.T.P.	FY 2016	\$6,954
2013	6	St. Louis	RT B	6S2229	S.T.P.	FY 2016	\$1,314

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	6	St. Louis City	IS 64	6I0985	I/M	FY 2016	\$2,429
2013	6	St. Louis City	IS 64	6I1248	S.T.P.	FY 2016	\$18,204
2013	6	St. Louis City	MO 100	6P2236	S.T.P.	FY 2016	\$1,278
2013	6	St. Louis City	MO 30	6P2365	N.H.S.	FY 2016	\$2,122
2013	6	St. Louis City	MO 366	6S2234	S.T.P.	FY 2016	\$2,180
2013	6	Various	Various	6Q2037E	S.T.P.	FY 2016	\$720
2013	6	Various	Various	6Q2341E	S.T.P.	FY 2016	\$736
2013	7	Jasper	MO 171	7P2155B	N.H.S.	FY 2016	\$1,254
2013	7	Jasper	MO 171	7P2155C	N.H.S.	FY 2016	\$389
2013	7	Jasper	MO 171	7P2155D	N.H.S.	FY 2016	\$1,981
2013	7	Jasper	MO 571	7P2155F	S.T.P.	FY 2016	\$330
2013	7	Various	Various	7P2224	S.T.P.	FY 2016	\$7,659
2013	7	Various	Various	7S2210	S.T.P.	FY 2016	\$3,589
2013	7	Various	Various	7S2231	S.T.P.	FY 2016	\$3,641
2013	7	Vernon	Various	7P0797Q	S.T.P.	FY 2016	\$737
2013	7	Vernon	US 54	7P2155E	N.H.S.	FY 2016	\$2,197
2013	8	Christian	US 160	8P2438	S.T.P.	FY 2016	\$639
2013	8	Christian	RT T	8S2237	S.T.P.	FY 2016	\$610
2013	8	Dallas	MO 64	8L1300H	S.T.P.	FY 2016	\$773
2013	8	Dallas	RT D	8L1300M	S.T.P.	FY 2016	\$518
2013	8	Greene	RT CC	8L1300G	S.T.P.	FY 2016	\$521
2013	8	Greene	US 160	8L1300T	S.T.P.	FY 2016	\$690
2013	8	Greene	LP 44	8P2230	N.H.S.	FY 2016	\$839
2013	8	Greene	RT OO	8P2265	S.T.P.	FY 2016	\$948
2013	8	Greene	US 60	8P2381	N.H.S.	FY 2016	\$320
2013	8	Greene	US 60	8P2421	N.H.S.	FY 2016	\$192
2013	8	Greene	US 60	8P2423	N.H.S.	FY 2016	\$1,520
2013	8	Greene	BU 65	8P2424	N.H.S.	FY 2016	\$500
2013	8	Greene	US 160	8P2425	S.T.P.	FY 2016	\$506
2013	8	Greene	US 60	8P2441	N.H.S.	FY 2016	\$1,469
2013	8	Greene	LP 44	8P2455	N.H.S.	FY 2016	\$1,315
2013	8	Greene	MO 125	8S2426	S.T.P.	FY 2016	\$374
2013	8	Greene	MO 744	8S2449	N.H.S.	FY 2016	\$585

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	8	Hickory	MO 64B	8L1300B	S.T.P.	FY 2016	\$132
2013	8	Hickory	RT RA	8L1300C	S.T.P.	FY 2016	\$175
2013	8	Hickory	MO 254	8L1300P	S.T.P.	FY 2016	\$786
2013	8	Hickory	MO 64	8L1300S	S.T.P.	FY 2016	\$555
2013	8	Hickory	RT J	8L1300U	S.T.P.	FY 2016	\$161
2013	8	Laclede	OR 44	8L1300N	S.T.P.	FY 2016	\$33
2013	8	Laclede	MO 5	8P2278	S.T.P.	FY 2016	\$2,094
2013	8	Laclede	RT N	8S2404	I/M	FY 2016	\$617
2013	8	Ozark	MO 95	8L1300K	S.T.P.	FY 2016	\$1,110
2013	8	Polk	MO 83	8S2283	S.T.P.	FY 2016	\$326
2013	8	Taney	US 160	8L1300L	S.T.P.	FY 2016	\$1,603
2013	8	Taney	MO 176	8L1300O	S.T.P.	FY 2016	\$237
2013	8	Various	Various	8P2269	S.T.P.	FY 2016	\$1,332
2013	8	Various	Various	8P2452	S.T.P.	FY 2016	\$963
2013	8	Various	Various	8Q2180	S.T.P.	FY 2016	\$12
2013	8	Various	Various	8Q2185	S.T.P.	FY 2016	\$544
2013	8	Various	Various	8S2463	S.T.P.	FY 2016	\$949
2013	8	Webster	RT A	8S2220	S.T.P.	FY 2016	\$308
2013	8	Webster	RT OO	8S2340	S.T.P.	FY 2016	\$405
2013	8	Webster	MO 38	8S2457	S.T.P.	FY 2016	\$594
2013	8	Webster	RT M	8S2458	S.T.P.	FY 2016	\$858
2013	8	Webster	RT DD	8S2459	S.T.P.	FY 2016	\$612
2013	9	Howell	US 60	9P2192	N.H.S.	FY 2016	\$2,224
2013	9	Howell	US 63	9P2205C	N.H.S.	FY 2016	\$476
2013	9	Howell	US 63	9P2206	N.H.S.	FY 2016	\$833
2013	9	Phelps	MO 8	9P2205D	N.H.S.	FY 2016	\$94
2013	9	Phelps	MO 72	9P2208	S.T.P.	FY 2016	\$2,099
2013	9	Ripley	US 160	9P2186	S.T.P.	FY 2016	\$3,305
2013	9	Texas	US 63	9P2203	N.H.S.	FY 2016	\$756
2013	9	Texas	US 63	9P2205E	S.T.P.	FY 2016	\$47
2013	9	Texas	MO 17	9S2253	S.T.P.	FY 2016	\$1,210
2013	9	Various	Various	9P2215	S.T.P.	FY 2016	\$4,490
2013	9	Various	Various	9S2254	S.T.P.	FY 2016	\$1,801

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With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2013	10	Bollinger	MO 34	0P2285	N.H.S.	FY 2016	\$3,034
2013	10	Bollinger	MO 51	0S2262	S.T.P.	FY 2016	\$1,966
						Anticipated FY 2016 Conversion	\$375,362
2013	9	Phelps	RT D	9S2219	S.T.P.	FY 2017	\$289
2013	10	Cape Girardeau	RT W	0S2234	S.T.P.	FY 2017	\$977
2013	10	Dunklin	MO 164	0S2266	S.T.P.	FY 2017	\$649
2013	10	New Madrid	RT H	0S2218	Bridge	FY 2017	\$535
2013	10	New Madrid	US 61	0S2287	S.T.P.	FY 2017	\$2,263
2013	10	Pemiscot	RT J	0S2263	S.T.P.	FY 2017	\$390
2013	10	Perry	RT H	0S2271	Bridge	FY 2017	\$341
2013	10	Scott	IS 55	0I2179	I/M	FY 2017	\$11,327
2013	10	Scott	US 61	0S2286	S.T.P.	FY 2017	\$1,176
2013	10	St. Francois	RT AA	0S2264	S.T.P.	FY 2017	\$240
2013	10	Ste. Genevieve	MO 32	0P2288	N.H.S.	FY 2017	\$3,061
2013	10	Ste. Genevieve	RT EE	0S2265	S.T.P.	FY 2017	\$505
2013	10	Various	IS 55	0I2233	N.H.S.	FY 2017	\$323
Programmed AC-State SFY 2013			\$331,686				
2014	1	Andrew	US 59	1P2216	S.T.P.	FY 2017	\$440
2014	1	Atchison	IS 29	1I2180	I/M	FY 2017	\$2,394
2014	1	Atchison	US 136	1P2224	S.T.P.	FY 2017	\$1,705
2014	1	Harrison	US 136	1P2225	S.T.P.	FY 2017	\$2,385
2014	1	Holt	IS 29	1I2212	I/M	FY 2017	\$7,035
2014	1	Various	Various	1L1400	S.T.P.	FY 2017	\$3,679
2014	1	Various	Various	1P2219	S.T.P.	FY 2017	\$901
2014	1	Various	Various	1P2231	S.T.P.	FY 2017	\$1,816
2014	2	Grundy	MO 6	2P0782	S.T.P.	FY 2017	\$3,751
2014	2	Various	Various	2L1400	S.T.P.	FY 2017	\$1,849
2014	2	Various	Various	2P2219	S.T.P.	FY 2017	\$465
2014	2	Various	Various	2P2226	S.T.P.	FY 2017	\$908
2014	3	Clark	US 61	3P2181	N.H.S.	FY 2017	\$781
2014	3	Montgomery	IS 70	3I2176	I/M	FY 2017	\$1,167
2014	3	Montgomery	IS 70	3I2195	I/M	FY 2017	\$1,529
2014	3	Ralls	US 61	3P0778B	N.H.S.	FY 2017	\$1,555

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2014	3	Various	Various	3L1400	S.T.P.	FY 2017	\$2,535
2014	3	Various	Various	3P2232	S.T.P.	FY 2017	\$3,678
2014	3	Various	Various	3P2233	S.T.P.	FY 2017	\$1,968
2014	4	Jackson	IS 670	4P2316	S.T.P.	FY 2017	\$6,002
2014	4	Jackson	RT F	4S2318	S.T.P.	FY 2017	\$1,818
2014	4	Platte	Various	4I2374	I/M	FY 2017	\$5,374
2014	4	Various	Various	4P2364	N.H.S.	FY 2017	\$9,233
2014	4	Various	Various	4P2395	N.H.S.	FY 2017	\$2,323
2014	4	Various	Various	4Q2269	S.T.P.	FY 2017	\$2,261
2014	4	Various	Various	4S2365	S.T.P.	FY 2017	\$4,614
2014	4	Various	Various	4S2393	S.T.P.	FY 2017	\$1,862
2014	5	Benton	MO 7	5P2211	N.H.S.	FY 2017	\$3,576
2014	5	Boone	IS 70	5I2176	I/M	FY 2017	\$3,001
2014	5	Boone	MO 740	5S0842B	N.H.S.	FY 2017	\$2,369
2014	5	Boone	MO 163	5S2230	N.H.S.	FY 2017	\$933
2014	5	Boone	LP 70	5S2231	S.T.P.	FY 2017	\$1,099
2014	5	Callaway	US 54	5P0958	N.H.S.	FY 2017	\$2,001
2014	5	Callaway	US 54	5P0959	N.H.S.	FY 2017	\$1,984
2014	5	Camden	MO 5	5P2187	N.H.S.	FY 2017	\$939
2014	5	Camden	US 54	5P2206	N.H.S.	FY 2017	\$696
2014	5	Camden	MO 5	5P2210	N.H.S.	FY 2017	\$2,695
2014	5	Maries	RT C	5S2225	Bridge	FY 2017	\$401
2014	5	Moniteau	US 50	5P2229	N.H.S.	FY 2017	\$1,613
2014	5	Morgan	MO 5	5P2209	S.T.P.	FY 2017	\$2,926
2014	5	Pettis	US 50	5P2205	N.H.S.	FY 2017	\$2,090
2014	5	Various	Various	5L1400	S.T.P.	FY 2017	\$4,280
2014	5	Various	Various	5P2236	S.T.P.	FY 2017	\$1,854
2014	5	Various	Various	5P2237	S.T.P.	FY 2017	\$4,553
2014	6	Jefferson	RT MM	6S2027B	Earmark	FY 2017	\$3,486
2014	6	Jefferson	MO 30	6S2077	S.T.P.	FY 2017	\$3,235
2014	6	St. Charles	IS 70	6I2276	I/M	FY 2017	\$1,746
2014	6	St. Charles	US 40	6P2275	I/M	FY 2017	\$315
2014	6	St. Charles	US 61	6P2416	N.H.S.	FY 2017	\$1,715

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2014	6	St. Charles	RT Z	6S2322	S.T.P.	FY 2017	\$1,517
2014	6	St. Louis	IS 44	6I2423	N.H.S.	FY 2017	\$9,144
2014	6	St. Louis	IS 64	6I2434	N.H.S.	FY 2017	\$16,564
2014	6	St. Louis	OR 44	6P2313	S.T.P.	FY 2017	\$1,028
2014	6	St. Louis	MO 370	6P2367E	N.H.S.	FY 2017	\$114
2014	6	St. Louis	OR 270	6P2376	S.T.P.	FY 2017	\$1,452
2014	6	St. Louis	MO 340	6P2422	N.H.S.	FY 2017	\$744
2014	6	St. Louis	IS 44	6Q2039	S.T.P.	FY 2017	\$3,024
2014	6	St. Louis	US 40	6Q2342D	S.T.P.	FY 2017	\$1,144
2014	6	St. Louis	MO 100	6S2085	N.H.S.	FY 2017	\$6,701
2014	6	St. Louis	MO 340	6S2426	N.H.S.	FY 2017	\$955
2014	6	St. Louis	MO 366	6S2427	S.T.P.	FY 2017	\$891
2014	6	St. Louis	MO 115	6S2428	S.T.P.	FY 2017	\$7,962
2014	6	St. Louis	MO 100	6S2429	S.T.P.	FY 2017	\$4,969
2014	6	St. Louis	MO 231	6S2431	S.T.P.	FY 2017	\$256
2014	6	St. Louis	RT U	6S2432	S.T.P.	FY 2017	\$497
2014	6	St. Louis City	IS 55	6I2125	I/M	FY 2017	\$1,882
2014	6	St. Louis City	IS 64	6I2377B	I/M	FY 2017	\$50,078
2014	6	St. Louis City	IS 70	6I2379	I/M	FY 2017	\$559
2014	6	St. Louis City	IS 70	6I2413	S.T.P.	FY 2017	\$20,298
2014	6	Various	Various	6Q2342E	S.T.P.	FY 2017	\$736
2014	7	Bates	US 71	7P2175B	N.H.S.	FY 2017	\$6,597
2014	7	Jasper	MO 171	7P0820	N.H.S.	FY 2017	\$3,908
2014	7	Jasper	MO 171	7P2198	N.H.S.	FY 2017	\$2,950
2014	7	Newton	IS 44	7I2214	I/M	FY 2017	\$3,119
2014	7	Various	Various	7P2225	S.T.P.	FY 2017	\$7,857
2014	7	Various	Various	7S2211	S.T.P.	FY 2017	\$3,740
2014	7	Various	Various	7S2232	S.T.P.	FY 2017	\$3,740
2014	8	Christian	MO 14	8P0588G	N.H.S.	FY 2017	\$811
2014	8	Christian	RT ZZ	8S2277	S.T.P.	FY 2017	\$634
2014	8	Christian	MO 14	8S2443	S.T.P.	FY 2017	\$142
2014	8	Douglas	MO 5	8P2454	S.T.P.	FY 2017	\$2,201
2014	8	Douglas	MO 14	8S2460	S.T.P.	FY 2017	\$21

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2014	8	Douglas	MO 14	8S2464	S.T.P.	FY 2017	\$1,374
2014	8	Greene	IS 44	8P2293	I/M	FY 2017	\$2,010
2014	8	Greene	US 160	8P2389	S.T.P.	FY 2017	\$706
2014	8	Greene	MO 13	8P2390	N.H.S.	FY 2017	\$931
2014	8	Greene	MO 13	8P2422	N.H.S.	FY 2017	\$851
2014	8	Hickory	US 65	8P2456	N.H.S.	FY 2017	\$767
2014	8	Hickory	MO 254	8S2408	S.T.P.	FY 2017	\$948
2014	8	Lawrence	MO 14	8S2444	S.T.P.	FY 2017	\$1,122
2014	8	Polk	MO 64	8S2342	S.T.P.	FY 2017	\$461
2014	8	Stone	MO 76	8P2419	S.T.P.	FY 2017	\$2,025
2014	8	Taney	MO 165	8S2442	S.T.P.	FY 2017	\$467
2014	8	Various	Various	8P2263	S.T.P.	FY 2017	\$2,734
2014	8	Various	Various	8P2270	S.T.P.	FY 2017	\$919
2014	8	Various	Various	8Q2212	S.T.P.	FY 2017	\$544
2014	8	Various	Various	8Q2246	S.T.P.	FY 2017	\$12
2014	8	Various	Various	8S1300	S.T.P.	FY 2017	\$1,813
2014	8	Various	Various	8S2271	S.T.P.	FY 2017	\$3,649
2014	8	Various	Various	8S2465	S.T.P.	FY 2017	\$1,914
2014	8	Webster	IS 44	8I2359	I/M	FY 2017	\$671
2014	8	Wright	US 60	8P2393	S.T.P.	FY 2017	\$877
2014	9	Crawford	IS 44	9I2229	I/M	FY 2017	\$1,236
2014	9	Dent	MO 72	9S2242	S.T.P.	FY 2017	\$1,275
2014	9	Pulaski	IS 44	9I2246	S.T.P.	FY 2017	\$653
2014	9	Pulaski	MO 133	9S2247	S.T.P.	FY 2017	\$102
2014	9	Reynolds	MO 21	9P2211	S.T.P.	FY 2017	\$2,477
2014	9	Ripley	US 160	9P2222	S.T.P.	FY 2017	\$9,120
2014	9	Texas	US 63	9P2243	N.H.S.	FY 2017	\$2,666
2014	9	Various	Various	9P2217	S.T.P.	FY 2017	\$235
2014	9	Various	Various	9P2244	S.T.P.	FY 2017	\$3,718
2014	9	Various	Various	9P2245	S.T.P.	FY 2017	\$5,542
2014	10	Bollinger	MO 34	0P2196	N.H.S.	FY 2017	\$7,481
2014	10	Butler	RT PP	0S2294	S.T.P.	FY 2017	\$1,594
2014	10	Cape Girardeau	US 61	0P2278	S.T.P.	FY 2017	\$797

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2014	10	Cape Girardeau	US 61	0P2304	S.T.P.	FY 2017	\$627
2014	10	Cape Girardeau	US 61	0S2279	S.T.P.	FY 2017	\$797
2014	10	Cape Girardeau	RT W	0S2302	S.T.P.	FY 2017	\$279
2014	10	Cape Girardeau	MO 177	0S2303	S.T.P.	FY 2017	\$2,902
2014	10	Dunklin	US 412	0P2267	N.H.S.	FY 2017	\$944
2014	10	Perry	MO 51	0P2293	S.T.P.	FY 2017	\$1,479
2014	10	St. Francois	US 67	0P2289	S.T.P.	FY 2017	\$320
2014	10	St. Francois	US 67	0P2298	N.H.S.	FY 2017	\$6,074
2014	10	St. Francois	RT W	0S2182	S.T.P.	FY 2017	\$577
2014	10	St. Francois	RT H	0S2283	S.T.P.	FY 2017	\$619
2014	10	St. Francois	RT Z	0S2284	S.T.P.	FY 2017	\$184
2014	10	St. Francois	RT O	0S2290	S.T.P.	FY 2017	\$48
2014	10	St. Francois	RT P	0S2299	S.T.P.	FY 2017	\$168
2014	10	Ste. Genevieve	IS 55	0I2180	I/M	FY 2017	\$9,471
2014	10	Stoddard	US 60	0P2305	N.H.S.	FY 2017	\$774
2014	10	Wayne	MO 34	0P2295	N.H.S.	FY 2017	\$5,060
2014	10	Wayne	MO 34	0P2306	N.H.S.	FY 2017	\$1,890
Programmed AC-State SFY 2014			\$381,674				
2015	1	Andrew	IS 29	1I2213	I/M	FY 2017	\$9,873
2015	2	Adair	MO 6	2P0782C	S.T.P.	FY 2017	\$1,692
2015	2	Macon	US 63	2P2218	N.H.S.	FY 2017	\$902
2015	2	Mercer	RT P	2S2179	S.T.P.	FY 2017	\$494
2015	2	Putnam	RT CC	2S2180	S.T.P.	FY 2017	\$468
2015	2	Sullivan	MO 6	2P0782B	S.T.P.	FY 2017	\$1,435
2015	2	Various	Various	2L1500	S.T.P.	FY 2017	\$1,901
2015	2	Various	Various	2P2220	S.T.P.	FY 2017	\$503
2015	3	Various	Various	3L1500	S.T.P.	FY 2017	\$1,863
2015	4	Various	Various	4Q2306	S.T.P.	FY 2017	\$2,395
2015	5	Cole	US 50	5P0820D	Earmark	FY 2017	\$16,696
2015	5	Osage	US 50	5P2214	N.H.S.	FY 2017	\$781
2015	5	Various	Various	5L1500	S.T.P.	FY 2017	\$4,679
2015	6	St. Charles	US 67	6P2031	N.H.S.	FY 2017	\$3,966
2015	6	St. Louis	MO 100	6Q2246	S.T.P.	FY 2017	\$3,105

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2015	6	St. Louis	US 40	6Q2343D	S.T.P.	FY 2017	\$1,144
2015	6	Various	Various	6P2369	S.T.P.	FY 2017	\$27,329
2015	6	Various	Various	6Q2343E	S.T.P.	FY 2017	\$736
2015	7	Bates	US 71	7P2199	N.H.S.	FY 2017	\$4,103
2015	7	Cedar	US 54	7P2206	N.H.S.	FY 2017	\$2,420
2015	7	Lawrence	MO 39	7P2207	S.T.P.	FY 2017	\$689
2015	7	Lawrence	BU 60	7S2208	S.T.P.	FY 2017	\$341
2015	7	Newton	US 60	7P2201	S.T.P.	FY 2017	\$1,418
2015	7	Newton	US 60	7P2202	S.T.P.	FY 2017	\$1,314
2015	7	Newton	US 60	7P2203	S.T.P.	FY 2017	\$398
2015	7	Newton	US 60	7P2204	S.T.P.	FY 2017	\$2,002
2015	7	Newton	BU 60	7P2205	S.T.P.	FY 2017	\$1,067
2015	7	Various	71	7P0601	N.H.S.	FY 2017	\$13,790
2015	7	Vernon	US 71	7P2200	N.H.S.	FY 2017	\$5,803
2015	8	Polk	RT D	8S2343	S.T.P.	FY 2017	\$897
2015	8	Various	Various	8P2264	S.T.P.	FY 2017	\$1,890
2015	8	Various	Various	8P2291	S.T.P.	FY 2017	\$1,427
2015	8	Various	Various	8Q2247	S.T.P.	FY 2017	\$13
2015	8	Various	Various	8Q2248	S.T.P.	FY 2017	\$544
2015	8	Various	Various	8S2266	S.T.P.	FY 2017	\$1,405
2015	8	Various	Various	8S2272	S.T.P.	FY 2017	\$945
2015	10	Butler	RT PP	0S0919	S.T.P.	FY 2017	\$1,127
Programmed AC-State SFY 2015			\$121,555				
2016	2	Various	Various	2L1600	S.T.P.	FY 2017	\$1,955
2016	2	Various	Various	2P2221	S.T.P.	FY 2017	\$516
2016	4	Various	Various	4Q2351	S.T.P.	FY 2017	\$2,395
2016	5	Various	Various	5L1600	S.T.P.	FY 2017	\$4,810
2016	7	Barry	US 60	7P2220B	N.H.S.	FY 2017	\$3,857
2016	7	Jasper	MO 43	7P2220C	S.T.P.	FY 2017	\$735
2016	8	Stone	MO 13	8P2391	S.T.P.	FY 2017	\$287
2016	8	Taney	RT F	8S2400	S.T.P.	FY 2017	\$399
2016	8	Various	Various	8S2267	S.T.P.	FY 2017	\$984
2016	1	Andrew	LP 29	1S2230	N.H.S.	FY 2017	\$6

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	1	Buchanan	IS 29	1I2203	N.H.S.	FY 2017	\$16
2016	1	Buchanan	US 169	1P2215	S.T.P.	FY 2017	\$3
2016	1	Buchanan	US 169	1U0752	N.H.S.	FY 2017	\$12
2016	1	Gentry	US 169	1P2208	S.T.P.	FY 2017	\$3
2016	1	Nodaway	US 71	1P2226	N.H.S.	FY 2017	\$6
2016	1	Various	I-35	1I2228	I/M	FY 2017	\$7
2016	1	Various	I-29	1I2229	I/M	FY 2017	\$7
2016	2	Adair	MO 6	2P0790	S.T.P.	FY 2017	\$8
2016	2	Adair	US 63	2P2197	N.H.S.	FY 2017	\$74
2016	2	Adair	US 63	2P2204	N.H.S.	FY 2017	\$33
2016	2	Adair	US 63	2P2215	S.T.P.	FY 2017	\$9
2016	2	Carroll	US 24	2P2211	S.T.P.	FY 2017	\$18
2016	2	Linn	US 36	2P2210	N.H.S.	FY 2017	\$26
2016	2	Livingston	US 36	2P2209	N.H.S.	FY 2017	\$3
2016	2	Livingston	US 65	2P2217	N.H.S.	FY 2017	\$8
2016	2	Macon	US 63	2P2216	N.H.S.	FY 2017	\$10
2016	2	Macon	RT D	2S2168	S.T.P.	FY 2017	\$4
2016	2	Randolph	US 63	2P2201	N.H.S.	FY 2017	\$10
2016	2	Randolph	US 63	2P2213	N.H.S.	FY 2017	\$29
2016	2	Randolph	BU 63	2P2214	S.T.P.	FY 2017	\$6
2016	2	Saline	IS 70	2I2196	I/M	FY 2017	\$4
2016	2	Saline	US 65	2P2202	N.H.S.	FY 2017	\$4
2016	2	Schuyler	US 63	2P2212	N.H.S.	FY 2017	\$4
2016	2	Sullivan	RT EE	2S2189	S.T.P.	FY 2017	\$21
2016	3	Audrain	US 54	3P0533	S.T.P.	FY 2017	\$9
2016	3	Audrain	US 54	3P2205	N.H.S.	FY 2017	\$8
2016	3	Audrain	MO 22	3P2207	S.T.P.	FY 2017	\$54
2016	3	Knox	MO 6	3P2151	S.T.P.	FY 2017	\$16
2016	3	Lincoln	US 61	3P0596B	N.H.S.	FY 2017	\$9
2016	3	Marion	US 61	3P0426	S.T.P.	FY 2017	\$100
2016	3	Marion	US 24	3P2215	N.H.S.	FY 2017	\$21
2016	3	Marion	US 61	3P2226	N.H.S.	FY 2017	\$19
2016	3	Montgomery	IS 70	3I2188	I/M	FY 2017	\$70

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	3	Montgomery	IS 70	3I2189	I/M	FY 2017	\$92
2016	3	Montgomery	MO 19	3P2198	S.T.P.	FY 2017	\$101
2016	3	Ralls	US 61	3P2206	N.H.S.	FY 2017	\$66
2016	3	Warren	MO 47	3P2194	S.T.P.	FY 2017	\$60
2016	4	Cass	US 71	4I2291	N.H.S.	FY 2017	\$9
2016	4	Cass	US 71	4P2227	N.H.S.	FY 2017	\$54
2016	4	Cass	RT E	4S2280	S.T.P.	FY 2017	\$43
2016	4	Clay	IS 35	4I1773	I/M	FY 2017	\$10
2016	4	Clay	IS 35	4I2006	I/M	FY 2017	\$5
2016	4	Clay	MO 210	4U1114	S.T.P.	FY 2017	\$23
2016	4	Clay	US 169	4U1165	N.H.S.	FY 2017	\$60
2016	4	Clay	US 169	4U1166	N.H.S.	FY 2017	\$108
2016	4	Henry	MO 13	4P1117	N.H.S.	FY 2017	\$5
2016	4	Jackson	IS 435	4I1068	I/M	FY 2017	\$13
2016	4	Jackson	IS 70	4I1486C	I/M	FY 2017	\$1,621
2016	4	Jackson	IS 70	4I1597C	N.H.S.	FY 2017	\$2
2016	4	Jackson	IS 670	4I1710B	I/M	FY 2017	\$3
2016	4	Jackson	IS 470	4I1942B	I/M	FY 2017	\$12
2016	4	Jackson	IS 470	4I1942C	I/M	FY 2017	\$13
2016	4	Jackson	IS 70	4I2289	I/M	FY 2017	\$3
2016	4	Jackson	IS 70	4I2293	I/M	FY 2017	\$10
2016	4	Jackson	IS 435	4I2337	I/M	FY 2017	\$12
2016	4	Jackson	MO 150	4O2397	S.T.P.	FY 2017	\$9
2016	4	Jackson	US 50	4P2233	S.T.P.	FY 2017	\$5
2016	4	Jackson	MO 150	4P2251B	S.T.P.	FY 2017	\$9
2016	4	Jackson	US 71	4P2256	S.T.P.	FY 2017	\$5
2016	4	Jackson	US 50	4P2292	N.H.S.	FY 2017	\$5
2016	4	Jackson	US 50	4P2336	N.H.S.	FY 2017	\$5
2016	4	Jackson	MO 350	4S1746	S.T.P.	FY 2017	\$5
2016	4	Johnson	MO 23	4I1698	S.T.P.	FY 2017	\$34
2016	4	Johnson	MO 13	4P1139	S.T.P.	FY 2017	\$10
2016	4	Lafayette	IS 70	4I2190	I/M	FY 2017	\$3
2016	4	Lafayette	MO 13	4P2333	N.H.S.	FY 2017	\$10

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	4	Lafayette	MO 13	4P2334	N.H.S.	FY 2017	\$10
2016	4	Platte	IS 29	4I2335	I/M	FY 2017	\$5
2016	4	Platte	MO 92	4P1342B	S.T.P.	FY 2017	\$9
2016	4	Various	Various	4P2343	N.H.S.	FY 2017	\$53
2016	5	Boone	IS 70	5I2172	I/M	FY 2017	\$217
2016	5	Boone	IS 70	5I2223	I/M	FY 2017	\$91
2016	5	Boone	US 63	5P2233	N.H.S.	FY 2017	\$9
2016	5	Boone	MO 740	5S0636	S.T.P.	FY 2017	\$25
2016	5	Callaway	IS 70	5I0972	I/M	FY 2017	\$10
2016	5	Callaway	54	5P2161	S.T.P.	FY 2017	\$5
2016	5	Cooper	RT AA	5S2224	Bridge	FY 2017	\$13
2016	5	Osage	US 50	5P0639	N.H.S.	FY 2017	\$9
2016	5	Osage	US 63	5P0950B	N.H.S.	FY 2017	\$81
2016	5	Pettis	US 50	5P0626	N.H.S.	FY 2017	\$81
2016	6	Franklin	IS 44	6I2011B	I/M	FY 2017	\$1
2016	6	Franklin	IS 44	6I2073	N.H.S.	FY 2017	\$8
2016	6	Franklin	US 50	6P2350	S.T.P.	FY 2017	\$3
2016	6	Franklin	RT A	6S2194	S.T.P.	FY 2017	\$8
2016	6	Franklin	RT AT	6S2205	S.T.P.	FY 2017	\$8
2016	6	Jefferson	RT B	6S2191	S.T.P.	FY 2017	\$40
2016	6	St. Charles	MO 94	3S2009K	S.T.P.	FY 2017	\$4
2016	6	St. Charles	IS 70	6I1751	S.T.P.	FY 2017	\$4
2016	6	St. Charles	OR 70	6I2240	S.T.P.	FY 2017	\$8
2016	6	St. Charles	OR 70	6I2241	S.T.P.	FY 2017	\$32
2016	6	St. Charles	US 40	6I2384	I/M	FY 2017	\$29
2016	6	St. Charles	MO 79	6P2323	S.T.P.	FY 2017	\$8
2016	6	St. Charles	MO 370	6P2325	S.T.P.	FY 2017	\$16
2016	6	St. Charles	MO 79	6P2327	S.T.P.	FY 2017	\$8
2016	6	St. Charles	MO 94	6P2329	S.T.P.	FY 2017	\$40
2016	6	St. Charles	MO 94	6P2330	S.T.P.	FY 2017	\$12
2016	6	St. Charles	US 61	6P2337	S.T.P.	FY 2017	\$8
2016	6	St. Charles	US 40	6P2344	S.T.P.	FY 2017	\$8
2016	6	St. Charles	US 67	6P2433	S.T.P.	FY 2017	\$136

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	6	St. Charles	RT K	6Q1846	I/M	FY 2017	\$18
2016	6	St. Charles	RT P	6S2088	S.T.P.	FY 2017	\$8
2016	6	St. Charles	RT K	6S2137	S.T.P.	FY 2017	\$4
2016	6	St. Charles	RT D	6S2192C	S.T.P.	FY 2017	\$12
2016	6	St. Charles	RT DD	6S2310B	S.T.P.	FY 2017	\$8
2016	6	St. Charles	RT N	6S2328	S.T.P.	FY 2017	\$16
2016	6	St. Charles	RT K	6S2336	S.T.P.	FY 2017	\$16
2016	6	St. Charles	MO 364	6U1028	N.H.S.	FY 2017	\$40
2016	6	St. Louis	IS 70	6I2232	I/M	FY 2017	\$18
2016	6	St. Louis	IS 70	6I2271	S.T.P.	FY 2017	\$20
2016	6	St. Louis	IS 270	6I2272	S.T.P.	FY 2017	\$32
2016	6	St. Louis	IS 270	6I2288	S.T.P.	FY 2017	\$40
2016	6	St. Louis	IS 270	6I2316	S.T.P.	FY 2017	\$8
2016	6	St. Louis	IS 270	6I2335	S.T.P.	FY 2017	\$24
2016	6	St. Louis	IS 170	6I2339	S.T.P.	FY 2017	\$8
2016	6	St. Louis	IS 255	6I2359	Bridge	FY 2017	\$120
2016	6	St. Louis	US 40	6I2381	I/M	FY 2017	\$9
2016	6	St. Louis	IS 170	6I2382	I/M	FY 2017	\$225
2016	6	St. Louis	IS 70	6I2383	I/M	FY 2017	\$72
2016	6	St. Louis	IS 44	6I2417	I/M	FY 2017	\$9
2016	6	St. Louis	IS 70	6I2435	S.T.P.	FY 2017	\$4
2016	6	St. Louis	MO 231	6P2267	S.T.P.	FY 2017	\$60
2016	6	St. Louis	MO 340	6P2273	S.T.P.	FY 2017	\$8
2016	6	St. Louis	MO 21	6P2296	S.T.P.	FY 2017	\$16
2016	6	St. Louis	RT D	6P2297	S.T.P.	FY 2017	\$40
2016	6	St. Louis	MO 30	6P2333	S.T.P.	FY 2017	\$24
2016	6	St. Louis	MO 100	6P2338	S.T.P.	FY 2017	\$16
2016	6	St. Louis	US 61	6Q1843	S.T.P.	FY 2017	\$16
2016	6	St. Louis	MO 30	6Q1845	I/M	FY 2017	\$18
2016	6	St. Louis	MO 340	6Q1847	I/M	FY 2017	\$18
2016	6	St. Louis	MO 100	6S1718	N.H.S.	FY 2017	\$668
2016	6	St. Louis	MO 340	6S1872	S.T.P.	FY 2017	\$24
2016	6	St. Louis	US 67	6S1957	S.T.P.	FY 2017	\$16

Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	6	St. Louis	RT N	6S2179	S.T.P.	FY 2017	\$8
2016	6	St. Louis	US 67	6S2215	S.T.P.	FY 2017	\$16
2016	6	St. Louis	MO 366	6S2217	S.T.P.	FY 2017	\$68
2016	6	St. Louis	MO 267	6S2269	S.T.P.	FY 2017	\$8
2016	6	St. Louis	RT D	6S2303	S.T.P.	FY 2017	\$40
2016	6	St. Louis	MO 115	6S2387	S.T.P.	FY 2017	\$20
2016	6	St. Louis City	IS 64	6I2222	I/M	FY 2017	\$874
2016	6	St. Louis City	IS 64	6I2223	I/M	FY 2017	\$13
2016	6	St. Louis City	IS 55	6I2332	N.H.S.	FY 2017	\$40
2016	6	St. Louis City	IS 70	6I2340	N.H.S.	FY 2017	\$74
2016	6	St. Louis City	IS 64	6I2377	S.T.P.	FY 2017	\$80
2016	6	St. Louis City	RT D	6S2212	S.T.P.	FY 2017	\$16
2016	6	St. Louis City	RT D	6S2213	S.T.P.	FY 2017	\$16
2016	6	Various	Various	6P2131	S.T.P.	FY 2017	\$40
2016	7	Barry	US 60	7P0730	Earmark	FY 2017	\$201
2016	7	Jasper	IS 44	7I2181	Earmark	FY 2017	\$201
2016	7	Jasper	IS 44	7I2216	I/M	FY 2017	\$68
2016	7	Jasper	BU 71	7P0752	S.T.P.	FY 2017	\$133
2016	7	Jasper	US 71	7P0797M	N.H.S.	FY 2017	\$81
2016	7	Jasper	Various	7P0847	Earmark	FY 2017	\$481
2016	7	Jasper	RT TT	7P2193B	S.T.P.	FY 2017	\$21
2016	7	Jasper	MO 66	7S2185	S.T.P.	FY 2017	\$161
2016	7	Jasper	MO 171	7S2230	S.T.P.	FY 2017	\$21
2016	7	Lawrence	IS 44	7I2217	I/M	FY 2017	\$140
2016	7	Lawrence	IS 44	7I2218	I/M	FY 2017	\$161
2016	7	Newton	IS 44	7I2215	I/M	FY 2017	\$43
2016	7	Newton	US 60	7P2177	S.T.P.	FY 2017	\$21
2016	7	Newton	US 60	7P2178	S.T.P.	FY 2017	\$21
2016	7	Newton	US 60	7P2179	S.T.P.	FY 2017	\$21
2016	7	Various	Various	7P2155	S.T.P.	FY 2017	\$20
2016	7	Various	Various	7P2175	S.T.P.	FY 2017	\$21
2016	7	Various	Various	7P2193	S.T.P.	FY 2017	\$201
2016	7	Various	Various	7P2212	S.T.P.	FY 2017	\$29

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Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
2016	7	Various	Various	7P2220	S.T.P.	FY 2017	\$41
2016	7	Various	Various	7S2227	S.T.P.	FY 2017	\$81
2016	8	Benton	US 65	8P2361	N.H.S.	FY 2017	\$4
2016	8	Christian	MO 14	8P2219	S.T.P.	FY 2017	\$8
2016	8	Christian	US 65	8P2356	N.H.S.	FY 2017	\$8
2016	8	Greene	US 60	8P0683	N.H.S.	FY 2017	\$400
2016	8	Greene	US 60	8P0683D	N.H.S.	FY 2017	\$160
2016	8	Greene	US 60	8P0683E	N.H.S.	FY 2017	\$160
2016	8	Greene	BU 65	8P2196	S.T.P.	FY 2017	\$112
2016	8	Greene	US 65	8U0500	N.H.S.	FY 2017	\$865
2016	8	Laclede	RT F	8S2367	S.T.P.	FY 2017	\$29
2016	8	Ozark	US 160	8P0582	S.T.P.	FY 2017	\$120
2016	8	Ozark	US 160	8P2207	S.T.P.	FY 2017	\$240
2016	8	Stone	MO 76	8P2360	S.T.P.	FY 2017	\$240
2016	9	Carter	RT M	9S2187	S.T.P.	FY 2017	\$8
2016	9	Dent	RT J	9S2248	S.T.P.	FY 2017	\$4
2016	9	Howell	BU 63	9P2252	S.T.P.	FY 2017	\$8
2016	9	Iron	MO 21	9P0590	S.T.P.	FY 2017	\$8
2016	9	Phelps	IS 44	9I0576	I/M	FY 2017	\$9
2016	9	Phelps	IS 44	9I2167	I/M	FY 2017	\$27
2016	9	Phelps	IS 44	9I2184	I/M	FY 2017	\$9
2016	9	Phelps	IS 44	9I2184B	N.H.S.	FY 2017	\$40
2016	9	Phelps	IS 44	9I2230	I/M	FY 2017	\$9
2016	9	Phelps	US 63	9P2146	N.H.S.	FY 2017	\$160
2016	9	Phelps	MO 8	9P2183	S.T.P.	FY 2017	\$7
2016	9	Phelps	US 63	9P2210	N.H.S.	FY 2017	\$20
2016	9	Phelps	US 63	9P2218	N.H.S.	FY 2017	\$5
2016	9	Phelps	US 63	9P2249	N.H.S.	FY 2017	\$8
2016	9	Phelps	MO 68	9P2251	S.T.P.	FY 2017	\$8
2016	9	Pulaski	RT Y	9S0588	S.T.P.	FY 2017	\$4
2016	9	Reynolds	MO 21	9P0582	S.T.P.	FY 2017	\$8
2016	9	Washington	MO 47	9P2250	S.T.P.	FY 2017	\$8
2016	10	Perry	MO 51	0P2157	S.T.P.	FY 2017	\$8

**Appendix A: 2012 - 2016 STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion**

Programmed AC-State SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	AC-State (dollars in thousands)
Programmed AC-State SFY 2016			\$27,819			Anticipated FY 2017 Conversion	\$553,124

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year		
6I0978	11/1/2006	21,456,851	FY 2011		
3P0409C	9/1/2007	255,578	FY 2011		
0P0928	10/1/2007	13,957,695	FY 2011		
5P0907	10/1/2007	348,817	FY 2011		
0P0930	12/1/2007	2,280,372	FY 2011		
4I1507	12/1/2007	122,967,117	FY 2011		
8P0591	12/1/2007	10,634,400	FY 2011		
0P0591L	2/1/2008	2,832,343	FY 2011	174,733,175	Remaining FY 2011
5P0592A	4/1/2008	7,280,917	FY 2012		
8P0588F	6/1/2008	1,268,487	FY 2012		
4P1707	7/1/2008	1,815,449	FY 2012		
4P1138B	12/1/2008	6,203,290	FY 2012		
4P1138C	12/1/2008	4,983,652	FY 2012		
5P0347A	2/1/2009	10,526,663	FY 2012		
6P2158	2/1/2009	1,675,838	FY 2012		
6S2027	2/1/2009	31,589	FY 2012		
8P0683C	3/1/2009	25,724,534	FY 2012		
8P0898	3/1/2009	2,897,140	FY 2012		
1P0800A	4/1/2009	26,197,720	FY 2012		
4U1130C	4/1/2009	6,337,080	FY 2012		
6S1955	4/1/2009	1,220,240	FY 2012		
5B0800 part 1	6/1/2009	175,238,838	FY 2012		
0Q2168	7/1/2009	228,800	FY 2012		
4Q1767B	7/1/2009	1,745,360	FY 2012		
6I1830B	7/1/2009	3,450,667	FY 2012		
8P0902	7/1/2009	5,843,180	FY 2012		
6P2259	10/1/2009	24,238	FY 2012		
6Q2036	10/1/2009	474,320	FY 2012		
6Q2037	10/1/2009	790,163	FY 2012		
6S1905	10/1/2009	1,898,800	FY 2012		
6S1910	10/1/2009	477,920	FY 2012		

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
7S0594	10/1/2009	178,843	FY 2012
4S1780B	11/1/2009	2,565,100	FY 2012
6Q2037H	11/1/2009	820,960	FY 2012
6I0984	12/1/2009	24,320,232	FY 2012
6I1690	12/1/2009	1,378,440	FY 2012
6I2083	12/1/2009	4,420,880	FY 2012
6S2121	12/1/2009	3,081,520	FY 2012
0P0826	1/1/2010	855,594	FY 2012
2P0777	1/1/2010	1,427,840	FY 2012
4I1382	1/1/2010	18,282,650	FY 2012
4I1597B	1/1/2010	938,700	FY 2012
4I1964	1/1/2010	1,626,480	FY 2012
4P2272	1/1/2010	1,619,200	FY 2012
4S1965	1/1/2010	1,813,410	FY 2012
6I1886	1/1/2010	1,752,120	FY 2012
6I1945	1/1/2010	1,319,220	FY 2012
6P2139	1/1/2010	1,245,600	FY 2012
6S1983	1/1/2010	385,650	FY 2012
6S2081	1/1/2010	967,840	FY 2012
6S2105	1/1/2010	322,320	FY 2012
0I0981	2/1/2010	2,799,970	FY 2012
0I0982	2/1/2010	2,088,330	FY 2012
1I1033	2/1/2010	4,296,850	FY 2012
1P0979	2/1/2010	112,670	FY 2012
1P1034	2/1/2010	1,602,240	FY 2012
1S1038	2/1/2010	132,570	FY 2012
1S2164	2/1/2010	134,550	FY 2012
2P0779B	2/1/2010	88,440	FY 2012
2P0779C	2/1/2010	289,800	FY 2012
8I0754	2/1/2010	541,530	FY 2012
		367,744,435	FY 2012
5B0800 part 2	6/1/2009	175,238,838	FY 2013
6I0984B	2/1/2010	5,417,314	FY 2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
6I0985Q	2/1/2010	1,008,180	FY 2013
6P2164	2/1/2010	777,440	FY 2013
6S1904	2/1/2010	576,820	FY 2013
8I2172	2/1/2010	1,153,980	FY 2013
0S0921B	5/1/2010	254,911	FY 2013
0S2185	5/1/2010	919,440	FY 2013
1B0801M	5/1/2010	152,480	FY 2013
1B0801R	5/1/2010	1,555,360	FY 2013
1B0803	5/1/2010	649,840	FY 2013
2B0803	5/1/2010	140,400	FY 2013
3B0801I	5/1/2010	1,043,200	FY 2013
3B0801J	5/1/2010	168,320	FY 2013
3B0803	5/1/2010	569,360	FY 2013
4B0801J	5/1/2010	688,720	FY 2013
4B0803	5/1/2010	290,160	FY 2013
4P1927	5/1/2010	159,300	FY 2013
4P2283	5/1/2010	2,870,720	FY 2013
4S1842	5/1/2010	417,940	FY 2013
4U1108B	5/1/2010	3,954,617	FY 2013
5B0801L	5/1/2010	487,200	FY 2013
5B0801N	5/1/2010	216,400	FY 2013
5B0803	5/1/2010	379,440	FY 2013
6B0801E	5/1/2010	798,750	FY 2013
6B0801G	5/1/2010	380,640	FY 2013
6I1885	5/1/2010	2,646,900	FY 2013
6I1965	5/1/2010	3,188,610	FY 2013
6I2024	5/1/2010	1,446,350	FY 2013
6I2080	5/1/2010	1,144,070	FY 2013
6I2106B	5/1/2010	1,446,660	FY 2013
6S2154	5/1/2010	1,470,680	FY 2013
6S2165	5/1/2010	962,600	FY 2013
6S2166	5/1/2010	1,086,170	FY 2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
7B0801H	5/1/2010	3,372,240	FY 2013
7B0801M	5/1/2010	320,800	FY 2013
7B0801O	5/1/2010	168,640	FY 2013
8B0802B	5/1/2010	1,109,120	FY 2013
8I0905	5/1/2010	4,845,160	FY 2013
8S2195	5/1/2010	776,080	FY 2013
0I0943	6/1/2010	795,235	FY 2013
0S2205	6/1/2010	729,120	FY 2013
1P1021	6/1/2010	802,620	FY 2013
1P2170	6/1/2010	974,880	FY 2013
1P2187	6/1/2010	222,540	FY 2013
1P2188	6/1/2010	543,040	FY 2013
1S0977	6/1/2010	477,480	FY 2013
2M0036	6/1/2010	2,074,200	FY 2013
3P0792	6/1/2010	4,704,220	FY 2013
4P1138F	6/1/2010	708,800	FY 2013
4P1956	6/1/2010	953,780	FY 2013
4P1973	6/1/2010	2,734,600	FY 2013
4Q1768B	6/1/2010	1,100,080	FY 2013
4S1936	6/1/2010	658,080	FY 2013
5B0803B	6/1/2010	61,840	FY 2013
5P0892	6/1/2010	3,693,988	FY 2013
5P0892B	6/1/2010	12,449,200	FY 2013
5S0927	6/1/2010	710,017	FY 2013
6I1541C	6/1/2010	1,730,970	FY 2013
6I2010	6/1/2010	616,610	FY 2013
6I2010C	6/1/2010	907,830	FY 2013
6I2120	6/1/2010	1,177,110	FY 2013
6P2318	6/1/2010	666,960	FY 2013
6S1973	6/1/2010	799,520	FY 2013
8P2216	6/1/2010	78,900	FY 2013
9P0597	6/1/2010	580,340	FY 2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
1P2189	7/1/2010	660,740	FY 2013
1P2196	7/1/2010	368,590	FY 2013
2P0483I	7/1/2010	1,198,906	FY 2013
5P0912	7/1/2010	1,013,440	FY 2013
6I2299	7/1/2010	679,910	FY 2013
6P1900	7/1/2010	215,920	FY 2013
6P1901	7/1/2010	1,335,200	FY 2013
6P1943	7/1/2010	607,680	FY 2013
6U1028B	7/1/2010	18,792,257	FY 2013
7P0842F	7/1/2010	3,540,320	FY 2013
9I2153	7/1/2010	1,274,400	FY 2013
3P2196	9/1/2010	256,740	FY 2013
4P2251	9/1/2010	5,576,200	FY 2013
6I2084	9/1/2010	2,461,230	FY 2013
6S1980	9/1/2010	559,360	FY 2013
6S2118	9/1/2010	484,680	FY 2013
0P0877C	10/1/2010	493,190	FY 2013
5P0960	10/1/2010	990,570	FY 2013
5P0967	10/1/2010	1,078,280	FY 2013
5P0968	10/1/2010	1,271,020	FY 2013
6B0801K	10/1/2010	32,480	FY 2013
6I2302	10/1/2010	1,458,540	FY 2013
7B0801J	10/1/2010	2,078,300	FY 2013
7P0842B	10/1/2010	1,895,060	FY 2013
7P2158	10/1/2010	1,137,220	FY 2013
7P2213	10/1/2010	485,460	FY 2013
7S0811	10/1/2010	620,100	FY 2013
7S2172C	10/1/2010	1,134,240	FY 2013
7S2172D	10/1/2010	988,800	FY 2013
7S2172E	10/1/2010	470,080	FY 2013
7S2172F	10/1/2010	432,960	FY 2013
7S2172G	10/1/2010	615,360	FY 2013

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year	
7S2197	10/1/2010	1,164,320	FY 2013	
8S2282	10/1/2010	352,187	FY 2013	
9I0585	10/1/2010	667,200	FY 2013	
3I2149	11/1/2010	3,273,430	FY 2013	
3P0784	11/1/2010	566,760	FY 2013	
3P0791	11/1/2010	415,480	FY 2013	
4P2281	11/1/2010	2,085,110	FY 2013	
4S2162	11/1/2010	621,890	FY 2013	
4S2165	11/1/2010	2,808,690	FY 2013	
4S2326	11/1/2010	1,744,910	FY 2013	
5P0914	11/1/2010	324,620	FY 2013	
5P0916	11/1/2010	3,591,720	FY 2013	
5P0961	11/1/2010	1,831,530	FY 2013	
6U1086C	11/1/2010	3,833,220	FY 2013	
7P0797E	11/1/2010	3,402,280	FY 2013	
7P0797F	11/1/2010	3,316,740	FY 2013	
7P0797G	11/1/2010	2,751,840	FY 2013	
7P0797H	11/1/2010	2,720,860	FY 2013	
7P0797L	11/1/2010	1,410,720	FY 2013	
8B0801C	11/1/2010	1,587,020	FY 2013	
8I2167	11/1/2010	3,033,360	FY 2013	
8S2233	11/1/2010	85,499	FY 2013	
9I2149	11/1/2010	7,726,200	FY 2013	368,728,630 FY 2013
4S2325	11/1/2010	449,360	FY 2014	
4S2297	11/1/2010	982,080	FY 2014	
8P0792	11/1/2010	1,826,817	FY 2014	
9I2213	11/1/2010	5,726,270	FY 2014	
0I2188	12/1/2010	256,529	FY 2014	
0P0828	12/1/2010	1,698,240	FY 2014	
0P0877	12/1/2010	3,181,099	FY 2014	
0P2211	12/1/2010	216,051	FY 2014	
0P2268	12/1/2010	629,293	FY 2014	

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
0S2189	12/1/2010	679,464	FY 2014
2B0801G	12/1/2010	289,883	FY 2014
2B0803B	12/1/2010	1,059,430	FY 2014
2S2200	12/1/2010	1,290,400	FY 2014
3B0803B	12/1/2010	95,709	FY 2014
3S2009J	12/1/2010	853,165	FY 2014
4P1602	12/1/2010	1,198,830	FY 2014
4P2317	12/1/2010	195,678	FY 2014
4Q1769C	12/1/2010	1,007,263	FY 2014
4S1926	12/1/2010	4,666,789	FY 2014
4S1935	12/1/2010	254,047	FY 2014
4S2179	12/1/2010	967,017	FY 2014
4S2296	12/1/2010	2,398,001	FY 2014
5P0962	12/1/2010	1,034,231	FY 2014
6B0801I	12/1/2010	1,380,076	FY 2014
6I0985O	12/1/2010	4,742,411	FY 2014
6I0985P	12/1/2010	3,176,830	FY 2014
6P1948	12/1/2010	771,931	FY 2014
6P2141	12/1/2010	419,714	FY 2014
6S2192	12/1/2010	1,772,760	FY 2014
7B0801P	12/1/2010	369,723	FY 2014
7B0801Q	12/1/2010	225,179	FY 2014
7P0797B	12/1/2010	1,445,988	FY 2014
0I0955	1/1/2011	1,038,830	FY 2014
0S0860	1/1/2011	1,656,077	FY 2014
0S2242	1/1/2011	400,642	FY 2014
0S2244	1/1/2011	502,450	FY 2014
1B0801Q	1/1/2011	814,669	FY 2014
1B0803B	1/1/2011	412,282	FY 2014
1I2162	1/1/2011	1,660,610	FY 2014
1I2163	1/1/2011	1,700,126	FY 2014
2P0724	1/1/2011	1,603,870	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
2P0779	1/1/2011	2,088,318	FY 2014
3P2208	1/1/2011	662,034	FY 2014
4I1574	1/1/2011	4,463,650	FY 2014
4I1679	1/1/2011	4,824,840	FY 2014
4I2155	1/1/2011	6,657,140	FY 2014
4I2328	1/1/2011	1,505,760	FY 2014
4P1339	1/1/2011	1,444,151	FY 2014
5B0801M	1/1/2011	589,304	FY 2014
5P2191	1/1/2011	1,492,239	FY 2014
5S2179	1/1/2011	4,923,640	FY 2014
6P2312	1/1/2011	3,523,309	FY 2014
8P2213	1/1/2011	406,049	FY 2014
8P2221	1/1/2011	86,911	FY 2014
8P2307	1/1/2011	927,119	FY 2014
8S2150	1/1/2011	107,094	FY 2014
9P0515	1/1/2011	559,342	FY 2014
9P0577B	1/1/2011	1,203,648	FY 2014
9P0577C	1/1/2011	1,340,317	FY 2014
9P0577D	1/1/2011	497,530	FY 2014
9P0577F	1/1/2011	477,461	FY 2014

Anticipated AC Amounts for Remaining SFY 2011

Projects with Award Dates from February 1, 2011 to June 30, 2011

1P0980	2/1/2011	2,931,000	FY 2014
1L1111H	2/1/2011	461,000	FY 2014
1L1111B	2/1/2011	290,000	FY 2014
1L1111C	2/1/2011	259,000	FY 2014
1L1111D	2/1/2011	645,000	FY 2014
1P0979B	2/1/2011	597,000	FY 2014
1L1111E	2/1/2011	345,000	FY 2014
1L1111F	2/1/2011	457,000	FY 2014
1L1111G	2/1/2011	130,000	FY 2014
2L1111G	2/1/2011	1,350,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
2L1111H	2/1/2011	106,000	FY 2014
3B0801K	2/1/2011	1,022,000	FY 2014
3L1111C	2/1/2011	1,284,000	FY 2014
4B0802E	2/1/2011	845,000	FY 2014
4L1111B	2/1/2011	475,000	FY 2014
4P2321	2/1/2011	1,757,000	FY 2014
4P2324	2/1/2011	2,585,000	FY 2014
5L1111B	2/1/2011	492,000	FY 2014
5L1111C	2/1/2011	428,000	FY 2014
5L1111E	2/1/2011	873,000	FY 2014
5L1111D	2/1/2011	206,000	FY 2014
5L1111F	2/1/2011	294,000	FY 2014
5L1111H	2/1/2011	532,000	FY 2014
6S2230	2/1/2011	581,000	FY 2014
7P0797K	2/1/2011	2,939,000	FY 2014
8S2273	2/1/2011	871,000	FY 2014
8L1111D	2/1/2011	202,000	FY 2014
8P0881B	2/1/2011	324,000	FY 2014
8S2157	2/1/2011	6,001,000	FY 2014
8P0881D	2/1/2011	450,000	FY 2014
8P2297	2/1/2011	1,068,000	FY 2014
8L1111B	2/1/2011	216,000	FY 2014
8P0894C	2/1/2011	1,161,000	FY 2014
8S2274	2/1/2011	453,000	FY 2014
9L1111B	2/1/2011	1,022,000	FY 2014
9L1111C	2/1/2011	789,000	FY 2014
9P2158B	2/1/2011	929,000	FY 2014
9L1111D	2/1/2011	474,000	FY 2014
9P2158D	2/1/2011	2,172,000	FY 2014
9P2158C	2/1/2011	1,356,000	FY 2014
9L1111E	2/1/2011	1,250,000	FY 2014
9P2158E	2/1/2011	1,086,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
9L1111F	2/1/2011	670,000	FY 2014
9L1111G	2/1/2011	985,000	FY 2014
0S2246	2/1/2011	303,000	FY 2014
0S2245	2/1/2011	171,000	FY 2014
0L1111B	2/1/2011	488,000	FY 2014
0L1111C	2/1/2011	852,000	FY 2014
0L1111D	2/1/2011	488,000	FY 2014
0L1111E	2/1/2011	777,000	FY 2014
0L1111F	2/1/2011	1,694,000	FY 2014
0L1111G	2/1/2011	316,000	FY 2014
0L1111H	2/1/2011	797,000	FY 2014
1B0801N	3/1/2011	738,000	FY 2014
1P1016	3/1/2011	2,178,000	FY 2014
4B0801M	3/1/2011	1,083,000	FY 2014
4I1790B	3/1/2011	5,758,000	FY 2014
4I1121B	3/1/2011	8,047,000	FY 2014
4L1111C	3/1/2011	1,961,000	FY 2014
4P1334B	3/1/2011	3,002,000	FY 2014
4P2308	3/1/2011	2,589,000	FY 2014
5I2202	3/1/2011	929,000	FY 2014
5B0801H	3/1/2011	884,000	FY 2014
5P2158	3/1/2011	3,323,000	FY 2014
6B0801J	3/1/2011	453,000	FY 2014
6I1924	3/1/2011	2,549,000	FY 2014
6I2251	3/1/2011	2,013,000	FY 2014
6I2130	3/1/2011	1,272,000	FY 2014
6I1996	3/1/2011	2,568,000	FY 2014
6P2307	3/1/2011	920,000	FY 2014
7L1111C	3/1/2011	549,000	FY 2014
7L1111B	3/1/2011	183,000	FY 2014
7S2172K	3/1/2011	289,000	FY 2014
7B0801S	3/1/2011	284,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
7S2172J	3/1/2011	939,000	FY 2014
7P0797O	3/1/2011	261,000	FY 2014
7B0801R	3/1/2011	313,000	FY 2014
7S2172I	3/1/2011	725,000	FY 2014
7S2172H	3/1/2011	127,000	FY 2014
8S2168	3/1/2011	1,333,000	FY 2014
8S2174	3/1/2011	882,000	FY 2014
9S2232	3/1/2011	259,000	FY 2014
9P2147	3/1/2011	1,798,000	FY 2014
6S2370	4/1/2011	451,000	FY 2014
1L1200B	4/1/2011	475,000	FY 2014
1L1200C	4/1/2011	237,000	FY 2014
1L1200G	4/1/2011	751,000	FY 2014
1L1200E	4/1/2011	65,000	FY 2014
1L1200F	4/1/2011	43,000	FY 2014
1L1200D	4/1/2011	220,000	FY 2014
2L1111I	4/1/2011	418,000	FY 2014
3B0801G	4/1/2011	1,205,000	FY 2014
3P2177	4/1/2011	2,803,000	FY 2014
3B0801H	4/1/2011	238,000	FY 2014
4P2345	4/1/2011	1,076,000	FY 2014
4P2184	4/1/2011	437,000	FY 2014
4B0801O	4/1/2011	2,222,000	FY 2014
5P0951C	4/1/2011	563,000	FY 2014
6B0801H	4/1/2011	3,542,000	FY 2014
6P2367C	4/1/2011	412,000	FY 2014
6I2010B	4/1/2011	3,583,000	FY 2014
6I2082	4/1/2011	431,000	FY 2014
6P2363	4/1/2011	373,000	FY 2014
7S2195	4/1/2011	736,000	FY 2014
7B0801I	4/1/2011	5,495,000	FY 2014
8S2299	4/1/2011	312,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
8P0605F	4/1/2011	4,048,000	FY 2014
8S2362	4/1/2011	111,000	FY 2014
8S2298	4/1/2011	88,000	FY 2014
8P2303	4/1/2011	1,034,000	FY 2014
8S2304	4/1/2011	384,000	FY 2014
8S2305	4/1/2011	409,000	FY 2014
8P2188	4/1/2011	11,319,000	FY 2014
8S2300	4/1/2011	960,000	FY 2014
8S2302	4/1/2011	264,000	FY 2014
8S2301	4/1/2011	95,000	FY 2014
8P2309	4/1/2011	1,388,000	FY 2014
8L1111F	4/1/2011	228,000	FY 2014
8S2295	4/1/2011	538,000	FY 2014
8L1111H	4/1/2011	292,000	FY 2014
8S2308	4/1/2011	293,000	FY 2014
0S2222	4/1/2011	2,116,000	FY 2014
0P0941	4/1/2011	2,766,000	FY 2014
1B0801S	5/1/2011	1,131,000	FY 2014
1B0801P	5/1/2011	242,000	FY 2014
2B0801F	5/1/2011	1,170,000	FY 2014
3B0801L	5/1/2011	1,181,000	FY 2014
4B0801K	5/1/2011	1,319,000	FY 2014
4B0801L	5/1/2011	1,726,000	FY 2014
4B0802G	5/1/2011	1,121,000	FY 2014
4I2023B	5/1/2011	6,054,000	FY 2014
4B0802H	5/1/2011	1,381,000	FY 2014
4P2172	5/1/2011	122,000	FY 2014
4I2327	5/1/2011	2,459,000	FY 2014
4I2327B	5/1/2011	4,898,000	FY 2014
4S2346	5/1/2011	176,000	FY 2014
6I2277	5/1/2011	1,744,000	FY 2014
6S2192B	5/1/2011	535,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year
6S2310	5/1/2011	1,261,000	FY 2014
6S2391	5/1/2011	1,177,000	FY 2014
6U1086	5/1/2011	44,684,000	FY 2014
6P2356	5/1/2011	329,000	FY 2014
6P2356B	5/1/2011	329,000	FY 2014
7B0801K	5/1/2011	4,331,000	FY 2014
8P0881C	5/1/2011	812,000	FY 2014
8S2370	5/1/2011	553,000	FY 2014
9P2180	5/1/2011	1,557,000	FY 2014
0P2235	5/1/2011	348,000	FY 2014
1I2155	6/1/2011	4,016,000	FY 2014
1B0801K	6/1/2011	776,000	FY 2014
3S2190B	6/1/2011	3,046,000	FY 2014
4Q1769D	6/1/2011	1,004,000	FY 2014
4P2203	6/1/2011	6,226,000	FY 2014
4P2241	6/1/2011	435,000	FY 2014
5P0738	6/1/2011	12,525,000	FY 2014
5P2185	6/1/2011	5,095,000	FY 2014
5S0906	6/1/2011	5,937,000	FY 2014
5O2221	6/1/2011	110,000	FY 2014
6P2206	6/1/2011	1,504,000	FY 2014
6P2367D	6/1/2011	384,000	FY 2014
6I2218	6/1/2011	520,000	FY 2014
6I2099	6/1/2011	2,004,000	FY 2014
6S2334	6/1/2011	475,000	FY 2014
6P2367B	6/1/2011	441,000	FY 2014
6S1859	6/1/2011	2,891,000	FY 2014
6I2089	6/1/2011	3,507,000	FY 2014
6I2366	6/1/2011	3,768,000	FY 2014
6P2237	6/1/2011	2,001,000	FY 2014
7P0797P	6/1/2011	1,596,000	FY 2014
7P2193C	6/1/2011	102,000	FY 2014

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Appendix B: Prior STIP Construction Projects
With a Federal Category of Advance Construction and Planned Conversion

Advance Construction Projects

Job Number	Award Date	Advance Construction Amount	*Planned Conversion Year		
8S2344	6/1/2011	266,000	FY 2014		
8S2345	6/1/2011	489,000	FY 2014	382,466,669	FY 2014
8I2358	6/1/2011	710,000	FY 2015		
6I2020	6/1/2011	20,736,000	FY 2015		
8P2371	6/1/2011	927,000	FY 2015		
8S2275	6/1/2011	55,000	FY 2015		
8Q0830B	6/1/2011	1,157,000	FY 2015		
8S2275B	6/1/2011	1,415,000	FY 2015		
8S2376	6/1/2011	355,000	FY 2015		
8P2306	6/1/2011	582,000	FY 2015		
9P2200	6/1/2011	1,618,000	FY 2015		
9P2231	6/1/2011	390,000	FY 2015		
0I2176	6/1/2011	16,331,000	FY 2015		
0S2260	6/1/2011	700,000	FY 2015		
OP0931F	6/1/2011	336,000	FY 2015	45,312,000	FY 2015

*AC conversions are based on project expenditures and the availability of estimated program funds and obligaiton limitaion.

Introduction

The current federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expired on September 30, 2009. Congress passed several extensions and continuing resolutions between October 2009 and March 2010 to keep the federal program operating. In March 2010 congress passed the HIRE Act. The HIRE Act provides an extension of SAFETEA-LU through December 31, 2010. The funding level for the HIRE Act is based on the funding level established in 2009. A continuing resolution extended SAFETEA-LU until September 30, 2011. Action still needs to be taken by congress to pass a multi-year transportation bill. SAFETEA-LU was delayed 22 months before being approved in August 2005. MoDOT expects similar delays in the next federal authorization act.

Some of the federal programs may or may not continue with the next authorization act. The "Sub-Allocated Programs" portion of this section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions. Funding for some of these programs is subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in SAFETEA-LU. The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provided \$100 million annually for designated bridge projects as identified in Section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis was identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed Interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity

Act for the 21st Century (TEA-21) continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFETEA-LU continued this program by authorizing set-asides from the interstate maintenance funds. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2011.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorized \$270 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2011.

High-Priority Projects

SAFETEA-LU included 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU included 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorized \$612 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal years 2010 and 2011.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorized \$175 million for this program for federal fiscal years 2005-2009. The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2011. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorized \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA). The extension of SAFETEA-LU authorized funds for this program in federal fiscal year 2011. The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright.

Highways for Life Program

Section 1502 of SAFETEA-LU authorized \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

High Risk Rural Roads

Section 1401 of SAFETEA-LU authorized \$90 million a year for fiscal years 2006 through 2009 for this program nationwide. The extension of SAFETEA-LU authorized funds for this program in federal fiscal years 2010 and 2011. This program is intended to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors, or rural local roads. Construction and operational safety improvements on eligible roadways may be funded.

Repeat Offender and Open Container Penalty Transfer

Section 164 (Repeat Offender) and Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. These funding sources will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive.

On the Job Training Program

SAFETEA-LU provides funding for On The Job Training activities. Missouri receives approximately \$400,000 annually for this program.

Non-State Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$500,000 of Highway Bridge Program funds annually for bridge inspections.

Disadvantaged Business Enterprise Program

SAFETEA-LU provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$200,000 annually for this program.

High-Priority and Transportation Improvement Projects

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in TEA-21.

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF APRIL 8, 2011**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
<u>SAFETEA-LU: Sec. 1702 - High Priority Projects Program</u>							
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	0.00	1,602,360.00	0.00	1,602,360.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	0.00	1,602,360.00	0.00	1,602,360.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	0.00	1,602,360.00	0.00	1,602,360.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	0.00	1,602,360.00	-1,602,360.00	0.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	0.00	4,803,540.00	0.00	4,803,540.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	0.00	3,204,720.00	-3,204,720.00	0.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	0.00	1,602,360.00	-1,602,360.00	0.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	0.00	2,403,540.00	-2,001,097.54	402,442.46
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	0.00	400,590.00	-359,960.00	40,630.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	0.00	801,180.00	0.00	801,180.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	0.00	2,804,130.00	-2,519,721.00	284,409.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	0.00	4,005,900.00	-4,005,900.00	0.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	0.00	4,166,136.00	-4,166,136.00	0.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	0.00	2,884,248.00	-2,052,278.00	831,970.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-8,011,800.00	0.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-2,119,996.00	5,891,804.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	0.00	5,608,260.00	-5,039,440.00	568,820.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	0.00	1,602,360.00	0.00	1,602,360.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	0.00	2,002,950.00	-2,002,950.00	0.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	0.00	640,944.00	-320,200.00	320,744.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	0.00	2,403,540.00	-2,403,540.00	0.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	0.00	13,059,235.00	-12,893,100.58	166,134.42
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	0.00	13,764,273.00	-9,793,930.00	3,970,343.00
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	0.00	1,602,360.00	-1,279,445.23	322,914.77
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	0.00	15,222,421.00	0.00	15,222,421.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	0.00	400,590.00	-359,960.00	40,630.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-8,011,800.00	0.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	0.00	4,005,900.00	-4,005,900.00	0.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-8,011,800.00	0.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	0.00	560,826.00	0.00	560,826.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	0.00	801,180.00	-801,180.00	0.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	0.00	12,017,701.00	0.00	12,017,701.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	0.00	801,180.00	0.00	801,180.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-8,011,800.00	0.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	0.00	4,005,900.00	-4,005,900.00	0.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	0.00	2,002,950.00	0.00	2,002,950.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	0.00	801,180.00	-801,180.00	0.00

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF APRIL 8, 2011

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	0.00	1,602,360.00	-1,602,360.00	0.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	0.00	4,807,080.00	0.00	4,807,080.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborough Avenue, including bridge 230.06	HY1ILY1	8,000,000.00	0.00	8,011,800.00	-500,000.00	7,511,800.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	0.00	4,005,900.00	-2,267,291.72	1,738,608.28
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	0.00	1,201,770.00	0.00	1,201,770.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	0.00	3,861,688.00	-3,261,559.12	600,128.88
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	0.00	3,204,720.00	-2,879,681.00	325,039.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	0.00	2,403,540.00	-2,403,540.00	0.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	0.00	4,005,900.00	-4,005,900.00	0.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	0.00	320,472.00	0.00	320,472.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	0.00	1,201,770.00	-990,760.00	211,010.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	0.00	801,180.00	0.00	801,180.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	0.00	9,614,161.00	-9,614,161.00	0.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	0.00	1,602,360.00	-1,602,360.00	0.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	0.00	25,036,878.00	-25,036,878.00	0.00
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	0.00	20,029,501.00	-20,016,893.94	12,607.06
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	0.00	20,029,501.00	-20,029,501.00	0.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-5,007,375.00	0.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	0.00	10,014,751.00	-10,014,751.00	0.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-5,007,375.00	0.00
MO144	I-470/Stoher Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-5,007,375.00	0.00
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	0.00	30,044,252.00	-24,281,986.00	5,762,266.00
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	0.00	4,005,900.00	-1,231,114.40	2,774,785.60
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-5,007,375.00	0.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	0.00	4,005,900.00	-4,005,900.00	0.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-5,007,375.00	0.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	0.00	2,002,950.00	0.00	2,002,950.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	0.00	5,007,375.00	-3,505,849.40	1,501,525.60
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	0.00	2,002,950.00	0.00	2,002,950.00
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	0.00	3,004,425.00	0.00	3,004,425.00
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	0.00	2,002,950.00	0.00	2,002,950.00
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	0.00	2,002,950.00	-2,002,950.00	0.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	0.00	4,005,900.00	0.00	4,005,900.00
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	0.00	2,002,950.00	0.00	2,002,950.00
Total Section 1702			361,200,000.00	0.00	361,729,243.00	-263,678,765.93	98,050,477.07

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF APRIL 8, 2011**

<u>DEMO ID</u>	<u>PROJECT DESCRIPTION</u>	<u>FUND CODE</u>	<u>TOTAL AUTHORIZED</u>	<u>CURRENT YEAR ALLOCATION</u>	<u>TOTAL ALLOCATION TO DATE</u>	<u>OBLIGATED TO DATE</u>	<u>UNOBLIGATED BALANCE</u>
<u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u>							
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	0.00	25,058,535.00	-25,058,535.00	0.00
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	0.00	50,117,070.00	-50,117,070.00	0.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	0.00	20,046,828.00	-20,046,827.63	0.37
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	0.00	15,035,121.00	-15,035,121.00	0.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	0.00	30,070,242.00	-27,184,169.05	2,886,072.95
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	0.00	3,007,024.00	-3,007,024.00	0.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	0.00	10,023,414.00	-7,189,389.68	2,834,024.32
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	0.00	5,011,707.00	-4,461,899.07	549,807.93
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	0.00	20,046,828.00	-16,370,948.51	3,675,879.49
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	0.00	10,023,414.00	-9,240,233.20	783,180.80
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	0.00	15,035,121.00	-12,528,675.60	2,506,445.40
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	0.00	7,016,390.00	-7,016,390.00	0.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	0.00	5,011,707.00	-5,011,706.84	0.16
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	0.00	6,014,048.00	-6,014,048.00	0.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	0.00	3,508,195.00	-3,508,195.00	0.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	0.00	501,170.00	-426,336.56	74,833.44
Total Section 1934			225,000,000.00	0.00	225,526,814.00	-212,216,569.14	13,310,244.86
<u>SAFETEA-LU: Sec. 1114 - Highway Bridge Program</u>							
	Mississippi River Bridge St. Louis	LE2	50,000,000.00	11,687,500.00	45,512,698.13	-45,512,698.13	0.00
Total Section 1114			50,000,000.00	11,687,500.00	45,512,698.13	-45,512,698.13	0.00

**DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF APRIL 8, 2011**

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE
<u>TEA-21</u>						
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-1,417,429.17	4,733,166.83
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00
MO025	Construct the Missouri Center for Advanced Highway Safety (MCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,691,414.00	0.00
MO036	Const. Ext. of Bike Path between Souard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-389,173.03	225,885.97
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	922,589.00	-911,517.00	11,072.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92 / Q93	341,000.00	349,559.00	-349,559.00	0.00
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	76,789.16
TOTAL - TEA-21			256,591,000.00	263,031,293.00	-256,866,383.57	6,164,909.43

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. Some of the federal programs may or may not continue with the next authorization act. This section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU and subsequent extensions.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$23.3 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,438,000	District 2	\$3,567,000
District 3	\$2,665,000	District 4	\$2,504,000
District 5	\$1,918,000	District 6	\$1,099,000
District 7	\$2,064,000	District 8	\$1,690,000
District 9	\$1,091,000	District 10	\$2,792,000
Statewide Inspections	\$500,000		

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds annually during SAFETEA-LU to the Transportation Management Areas (TMAs) of Kansas City, St. Louis and Springfield. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds to the TMAs of Kansas City, St. Louis and Springfield in fiscal year 2011.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds annually during SAFETEA-LU for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities. With the extension of SAFETEA-LU through passage of the

HIRE Act, the Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds for urban clusters (small cities) with a population between 5,000 to 200,000 in fiscal year 2011.

Surface Transportation Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – Kansas City, St. Louis and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$60 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

Small Urban Program

The Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds annually during SAFETEA-LU for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation,

safety, environmental mitigation, and transit and pedestrian facilities. With the extension of SAFETEA-LU through passage of the HIRE Act, the Missouri Highways and Transportation Commission allocated \$3.5 million of Surface Transportation Program funds for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000 in fiscal year 2011.

Transportation Enhancement Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. SAFETEA-LU mandates that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$22 million.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. SAFETEA-LU mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <http://www.fhwa.dot.gov>.

Missouri receives approximately \$24 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2010 Missouri grantees, approved in the fall of 2010, are shown in the tables on the following pages. Federal fiscal year 2011 will not be selected until the fall of 2011. If approved, they will be added to the Statewide Transportation Improvement Program.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442.

Recreational Trails Program - FY2010 Grant Recipients

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
2010-01	University City Construct 8 miles (10 feet wide) trail which will include bridge and boardwalk to connect to the Centennial Greenway trail <i>St. Louis</i>	\$500,700.00	\$100,000.00
2010-02	Platte County Parks and Recreation Construct 1.3 miles (10 feet wide) asphalt trail to the existing Prairie Creek Greenway Trail including trail amenities and signage <i>Platte County</i>	\$295,345.00	\$100,000.00
2010-03	Montauk State Park Construct .13 miles (8 feet wide) asphalt trail to the existing Valley View Trail including signage. <i>Dent County</i>	\$56,724.00	\$31,020.00
2010-04	DNR/Division of State Parks Develop, renovate and maintain trails and various trail amenities and provide trail education information (safety, environmental/natural resources protection) <i>Statewide</i>	\$667,369.00	\$533,895.00
2010-05	City of Bolivar Construct approximately 1.8 miles of handicap-accessible trail adding to the 1/4 mile Seniorlink recreational trail. <i>Polk County</i>	\$151,407.00	\$85,702.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
2010-06	City of Clayton, Department of Parks & Recreation Construct a new 1.8 mile asphalt recreation trail within Charles A Shaw Park. <i>St. Louis County</i>	\$355,654.00	\$100,000.00
2010-07	City of Fenton, Parks & Recreation Department Construct .29 mile of trail that will connect an existing segment of the Meramec Greenway Trail to a proposed trailhead located in Olde Town Fenton. <i>St. Louis County</i>	\$183,059.00	\$51,521.00
2010-08	Forest Lake Area Trails System/Kirksville Rotary Charitable Construct .59 mile of multi-purpose trail through a high profile area of Forest Lake, inside Thousand Hills State Park. <i>Adair County</i>	\$174,589.00	\$100,000.00
2010-09	City of Sunset Hills Parks & Recreation Department Proposed project is a .9 mile section of the Sunset Hills portion of the Meramec Greenway from Minnie Ha Ha Park to Tapawingo Golf Course. <i>St. Louis County</i>	\$252,652.90	\$100,000.00
2010-10	Forest Park Forever, Inc Construct additional 3 miles of trail to the existing Forest Park Dual Path Trail System. <i>St. Louis County</i>	\$1,388,000.00	\$100,000.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
2010-11	U S Army Corps of Engineers Clarence Cannon Dam and Mark Install waterborne restroom facilities at two trailhead locations at the Joanna multi-purpose trail at Mark Twain Lake. <i>Ralls County</i>	\$108,592.00	\$75,210.00
2010-12	Audubon Center at Riverlands, a Division of Audubon Missouri Renovate 1.5 miles of existing trail located within the Riverlands Migratory Bird Sanctuary. <i>St. Charles County</i>	\$199,000.00	\$100,000.00
2010-13	City of Doniphan Construct approx. 1 mile of multi-purpose trail from Quick Creek Park to the community's only high school campus. <i>Ripley County</i>	\$163,300.00	\$97,800.00
2010-14	City of Chesterfield Construct .17 miles of trail to an existing 1.5 mile trail system. <i>St. Louis County</i>	\$939,701.00	\$100,000.00
2010-15	Watershed Committee of the Ozarks Construct .30 miles of ADA hard surface trail from the new educational building to the existing educational trail. <i>Greene County</i>	\$143,090.00	\$85,000.00
2010-16	Southwest City Parks and Recreation Construct .53 miles of asphalt/gravel trail. <i>McDonald County</i>	\$46,294.00	\$37,035.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
2010-17	City of Rockaway Beach, Missouri Construct a 12' wide 300' long trail and a 50' cul de sac on each end of an 89' long, 9' wide ADA accessible pedestrian bridge crossing Mallard Bay on Lake Taneycomo <i>Taney County</i>	\$153,100.00	\$84,252.00
2010-18	Ozark Trail Association Develop new full color maps of the Ozark Trail. <i>Washington County</i>	\$34,840.00	\$26,840.00
2010-19	Missouri Dirt Riders, Inc. Renovate trail 110 and trail above Monsanto Lake at St. Joe State Park. <i>St. Francois County</i>	\$62,849.00	\$50,279.00
2010-20	Midwest Trail Riders Association Purchase equipment and tools for maintenance and renovation of 30 miles of trail at Viburnum Trend Riding Area as described in detailed budget. <i>Iron County</i>	\$44,861.96	\$26,917.00
2010-21	Friends of St. Joe State Park Purchase equipment/parts for renovation of trail as described in detailed budget. <i>St. Francois County</i>	\$53,363.00	\$42,690.00
2010-22	Missouri Dirt Riders, Inc. Purchase pre-cast restroom unit for a two-room vault toilet building at St. Joe State Park. <i>St. Francois County</i>	\$86,937.00	\$66,290.00

<u>Grant #</u>	<u>Project Sponsor and Scope of Work</u>	<u>Project Cost</u>	<u>Grant Award</u>
2010-23	DNR/Finger Lakes State Park Renovate motorcross parking area and new trail construction to relocate children's riding track. <i>Statewide</i>	\$139,660.00	\$99,906.00
2010-24	DNR/St. Joe State Park ORV- rider education, storage and trail equipment and staging area flush toilets. <i>Statewide</i>	\$304,217.00	\$205,900.00
2010-25	DNR/Finger Lakes State Park Construct ORV loading docks/ramps, install restroom unit for ORV users, purchase ORV trail equipment and construct storage unit for trail equipment. <i>Statewide</i>	\$151,096.00	\$126,747.00

Federal Lands Highway Program

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference. The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at www.efl.fhwa.dot.gov/planning/tip/projects.htm

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2012 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary – FY 2012-2016

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	30,572,294 6,653,150 37,225,444	29,456,044 7,080,650 36,536,694	27,965,629 6,832,034 34,797,663	24,876,650 5,476,400 30,353,050	23,719,780 5,018,679 28,738,459
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,500,000 8,500,000	8,600,000 8,600,000	8,800,000 8,800,000	9,000,000 9,000,000	9,200,000 9,200,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program UP Track Improvements / ARRA-HSR	Federal Cost Total	40,505,000 40,505,000	150,300,000 150,300,000			
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	2,935,100 11,740,400 14,675,500	2,241,500 8,966,000 11,207,500	1,446,000 5,784,000 7,230,000	786,000 3,144,000 3,930,000	70,000 280,000 350,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost Total:	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,390,000 1,390,000	1,390,000 1,390,000	1,390,000 1,390,000	1,390,000 1,390,000	1,390,000 1,390,000
Transit Program – FTA Section 5304	Federal Cost Total	300,000 300,000	300,000 300,000	300,000 300,000	300,000 300,000	300,000 300,000
Transit Program – FTA Section 5307	Federal Cost State Cost Total	58,800,000 402,774 59,202,774	58,800,000 2,478,042 61,278,042	58,800,000 2,478,042 61,278,042	58,800,000 2,478,042 61,278,042	58,800,000 2,478,042 61,278,042

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Transit Program – FTA Section 5309	Federal Cost Total	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	14,000,000 158,101 14,158,101	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924
Transit Program – FTA Section 5311 (b)	Federal Cost Total	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000
Transit Program – FTA Section 5316	Federal Cost Total	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000
Transit Program – FTA Section 5317	Federal Cost Total	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000
Transit Program MEHTAP	State Cost Total	2,468,607 2,468,607	3,443,732 3,443,732	3,443,732 3,443,732	3,443,732 3,443,732	3,443,732 3,443,732
Waterways Program Administrative Port	State Cost Total	3,306,747 3,306,747	3,686,000 3,686,000	3,538,000 3,538,000	3,960,000 3,960,000	3,723,000 3,723,000
TOTAL	Federal Total	174,742,694	280,647,044	125,674,629	119,945,650	115,924,780
	State Total	25,074,479	29,245,848	28,253,732	26,860,098	25,649,377
	Total	199,817,173	309,892,892	153,928,361	146,805,748	141,574,157

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2011. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Aurora	8	Construct new terminal apron with t-hangar taxilanes			1,050,000		
Bethany	1	Pavement Maintenance					120,000
Boonville	5	Construct runway extension and partial parallel taxiway			1,820,000		
Bowling Green	3	Runway Rehabilitation, Lighting & Taxiway Connector		2,200,000			
Camdenton	5	Taxilane Reconstruction			370,000		
Camdenton	5	Land acquisition for partial parallel taxiway			600,000		
Cape Girardeau	10	Operate Air Traffic Control Tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Rehabilitate Taxiway A				2,300,000	
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Cape Girardeau	10	Construct Air Rescue Fire fighting (ARFF) Access Road					750,000
Cape Girardeau	10	Acquire snow removal equipment		175,000			
Cape Girardeau	10	Construct T-hangar taxi lanes		150,000	250,000		
Cape Girardeau	10	Acquire Air Rescue Fire fighting (ARFF) vehicle			500,000		
Caruthersville	10	Construct hangar taxilanes		300,000			
Charleston/Mississippi	10	Overlay runway				500,000	
Chillicothe	2	Land Acquisition and Construct New Runway	4,000,000				
Creve Coeur	6	Rehabilitate Runway and Taxiway (parallel taxiway only)	662,000				
Cuba	9	Environmental Assessment & Runway Extension					1,500,000
Cuba	9	Land acquisition				500,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Dexter	10	AWOS		300,000			
Doniphan	9	Airport Layout plan					50,000
Farmington	10	Obstruction removal	260,000				
Farmington	10	Acquire land for runway extension		1,300,000			
Fredericktown	10	Pavement Maintenance and Parallel Taxiway Reconstruction		900,000			
Grain Valley	4	Feasibility Study/Airport Site Selection		100,000			
Hannibal	2	Environmental Assessment and Land Acquisition		340,000			
Harrisonville	4	Acquire land for runway extension				5,300,000	
Houston	9	T-Hangers & Taxilanes					470,000
Jefferson City	5	Operate Air Traffic Control Tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	5	Construct taxiway B		3,340,000			
Jefferson City	5	Pavement maintenance				800,000	
Jefferson City	5	Acquire snow removal equipment				187,500	
Joplin	7	Operate Air Traffic Control Tower	40,000	40,000	40,000	40,000	40,000
Joplin	7	Rehabilitate Apron		500,000			
Kennett	10	Land Acquisition	160,000				
Kennett	10	Install AWOS			300,000		
Kirksville	2	Upgrade Runway Lights (HIRL)					400,000
Kirksville	2	Acquire snow removal equipment				676,000	
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	4,000,000				
Lebanon	8	Acquire Land For Runway Extension		1,900,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Lebanon	8	Construct runway extension and parallel taxiway			5,000,000		
Lee's Summit	4	Construct Runway Extension (grading of A2, B1, BC10, BC12 only)	4,000,000				
Lee's Summit	4	Construct runway/taxiway (A1, A2, BC11, BC13, E1)		8,000,000			
Lewis County	3	Update Master Plan; Conduct Environmental Assessment				210,000	
Lewis County	3	Relocate Access Road			50,000		
Lewis County	3	AWOS			300,000		
Macon	2	Extend and widen runway (pave, light and mark)	1,658,000				
Malden	10	Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights	800,000				
Mansfield	8	Pavement Maintenance, Grading, Obstruction Removal	425,000				
Maryville	1	Pavement Maintenance			200,000		
Memphis	3	Runway rehabilitation		1,100,000			
Mexico	3	Taxiway Widening	100,000				
Moberly	2	Apron Rehabilitation					1,200,000
Monett	7	Pavement maintenance	300,000				
Monett	7	AWOS			300,000		
Mosby	4	Construct taxilanes					900,000
Mosby	4	Pavement Maintenance			400,000		
Mount Vernon	7	Airport layout plan				60,000	
Mountain Grove	8	Land Acquisition	500,000				
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Neosho	7	Land Acquisition & Obstruction Removal					360,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Nevada	7	Reconstruct Apron - Phase 2		630,000			
New Madrid County	10	Acquire land and obstruction removal for runway extension			300,000		
New Madrid County	10	Extend Runway and construct partial parallel taxiway				1,200,000	
Osage Beach - Grand Glaize	5	Land Acquisition	1,500,000				
Osage Beach - Lee C. Fine	5	Construct Hangar Taxilanes	300,000				
Perryville	6	Runway Safety Area Grading & Runway Lights					1,100,000
Poplar Bluff	10	T-hangar Pavement Maintenance; Improve Drainage			210,000		
Poplar Bluff	10	Apron Rehabilitation				850,000	
Rolla	5	Pavement Maintenance			800,000		
Salem	9	Land acquisition and obstruction removal			400,000		
Sedalia	5	Reconstruct Runway 18/36				5,000,000	
Sikeston	10	Apron Expansion			800,000		
Spirit of St. Louis	6	Land Acquisition	1,675,099	1,675,099			
Springfield/Bran Nat'l	8	General Aviation Apron					2,000,000
St. Joseph	1	Realign taxiway Bravo West	5,250,000				
St. Joseph	1	Airfield pavement maintenance	900,000				
St. Joseph	1	Construct air traffic control tower					5,000,000
St. Joseph	1	Taxiway Rehab & Apron/ Taxiway Expansion					1,900,000
Statewide		Aircraft Rescue Fire Fighting (ARFF) Training	50,000	50,000	50,000	50,000	50,000
Statewide		5010 Airport Inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Statewide		Air Service Development	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222
Statewide		Non-primary airport entitlement program	9,583,263	9,425,368	9,583,263	9,899,053	9,270,453
Statewide		Scoping and Design	200,000	300,000	300,000	300,000	300,000
Stockton	7	Airport Layout Plan				50,000	
Stockton	7	Runway Safety Area Grading					400,000
Sullivan	6	Acquire land for Runway Protection Zone		2,500,000			
Sullivan	6	Pavement Maintenance			200,000		
Taney County	8	Rehabilitate Runway Lights		350,000			
Tarkio	1	Pavement maintenance		200,000			
Tarkio	1	Land acquisition & obstruction removal			175,000		
Tarkio	1	Extend runway; construct partial parallel taxiway				1,600,000	
Warrensburg	4	Extend runway 18/36			9,200,000		
Washington	3	Land Acquisition and Obstruction Removal	620,000				
Washington	3	T-Hangar Taxilanes					506,816
West Plains	9	Reconstruct hangar area pavement		350,000			
West Plains	9	Perimeter Fencing			577,000		
West Plains	9	Pavement Maintenance			663,000		
TOTAL			39,600,584	38,742,689	37,055,485	32,139,775	30,734,491

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 165,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,10	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Cole/Osage Co - UP	5	Construct second bridge over Osage River- ARRA HSR Project	28,300,000				
In Kirkwood, St Louis Co - UP	6	Construct Webster/Kirkwood universal crossover- ARRA HSR Project	4,400,000				
Near Knob Noster, Johnson Co – UP	4	Construct Knob Noster siding extension- ARRA HSR Project		8,500,000			
In Hermann, Gasconade Co – UP	5	Construct Hermann universal crossover- ARRA HSR Project		5,200,000			
In Jefferson City, Cole Co – UP	5	Construct 3 rd mainline track- ARRA HSR Project		9,700,000			
Near Bonnots Mill, Osage Co – UP	5	Construct Bonnots Mill universal crossover- ARRA HSR Project		5,800,000			
Missouri River Runner Amtrak Stations, various locations	4, 5, 6	Passenger communication system		3,000,000			
In/near Kingsville, Johnson Co - UP	4	Construct Kingsville siding		11,500,000			
In Lee's Summit/Pleasant Hill, Jackson/Cass Co – UP	4	Construct second main track / upgrade to 90 mph		56,600,000			
In St. Louis City - TRRA	6	Construct new track near St. Louis multimodal center to increase capacity for Amtrak	4,500,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices – ARRA HSR Project	250,000				
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP DOT# 442 037K	4	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP DOT# 442 087N	5	Install active warning devices – ARRA HSR Project	275,000				
Otter Dr – near Syracuse, Cooper, Co – UP DOT # 442 172D	5	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau, Co – UP DOT # 442 194D	5	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP DOT # 442 827R	5	Upgrade active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP DOT # 442 781E	6	Upgrade active warning devices – ARRA HSR Project	220,000				
Various counties across Missouri	4, 5, 6	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	6, 9	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		700,000			
US 59, Buchanan Co- BNSF Various crossings	1	Warning device upgrade and crossing closure		450,000			
Craig, Holt Co – BNSF DOT # 074 451H – 3 rd St – upgrade to gates DOT# 074 450B – 4 th St - close DOT# 074 438U – Rt 111 – LED upgrade	1	Close 1 crossing Upgrade active warning devices at 2 crossings		450,000			
Rt 759 – in St Joseph, Buchanan Co – BNSF Dot# 063 108H	1	Upgrade active warning devices, improve crossing surface	50,000				
Mud Lake Road –near Armour, Buchanan Co – BNSF Dot# 095 214E	1	Close crossing	7,500				
Rt FF – near Bevier, Macon, Co - BNSF DOT# 844 037W	2	Install active warning devices	275,000				
Rt BB – near Bevier, Macon, Co - BNSF DOT# 844 040E	2	Install active warning devices	200,000				
Rt C – near Bevier, Macon, Co - BNSF DOT# 844 039K	2	LED's upgrade	50,000				
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices			200,000		
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices			50,000		
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices			50,000		
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices			50,000		
Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices			200,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices			50,000		
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices			50,000		
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility			200,000		
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility			200,000		
Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility			200,000		
Route B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L)		200,000			
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices		180,000			
Odell St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices		180,000			
Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St - close	2	Upgrade active warning devices	500,000				
Napton, Saline, Co – UP DOT# 442 430F – Main St – upgrade DOT# 442 431M – CR 212 – close	2	Upgrade active warning device and close crossing	250,000				
Rt F – near Jamesport, Grundy Co - UP DOT# 605 598C	2	Install active warning devices			250,000		
First Street - in Trenton, Grundy Co - UP DOT# 605 579X	2	Install active warning devices	250,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
7 crossings – near Bevier, Macon Co - BNSF	2	Crossbuck improvements	10,500				
CR 1175, CR 1190 – near College Mound, Randolph Co – BNSF DOT# 867 087U DOT# 861 085F	2	Crossbuck improvements	3,000				
Rt TT – near College Mound, Macon Co - BNSF DOT# 861 088B	2	LED's upgrade	50,000				
Rt C – near College Mound, Randolph Co - BNSF DOT# 861 093X	2	LED's upgrade	50,000				
Bayview Ave – near Ethel, Macon, Co – BNSF DOT# 005 118G	2	Rebuild roadway bridge	500,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices		200,000			
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices		200,000			
Monroe City, Monroe Co - BNSF Various crossings	3	Upgrade active warning devices	500,000				
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade Rt 151 active warning devices Close Main St crossing		250,000			
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices	200,000				
CR 157 – near Medill, Clark, Co – BNSF DOT# 005 019J	3	Install active warning devices	250,000				
CR 116 – near Louisiana, Pike Co – BNSF DOT# 078 174P	3	Install active warning devices		250,000			
Rt TT – near Ashburn, Pike Co – BNSF DOT# 078 173H	3	Upgrade active warning devices		200,000			
CR 165 – near Ashburn, Pike Co – BNSF DOT# 078 172B	3	Close crossing		7,500			
New St – in Palmyra, Marion Co – BNSF DOT# 072 682J	3	Upgrade active warning devices	200,000				
Sloan St – in Palmyra, Marion Co – BNSF DOT# 072 683R	3	Upgrade active warning devices	200,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Pocahontas St – in Palmyra, Marion Co – BNSF DOT# 072 684X	3	Close crossing	7,500				
CR 724 – near Benton City, Audrain CO – NS DOT# 483 627U	3	Close crossing – build connecting road	300,000				
CR 725 – near Benton City, Audrain CO – NS DOT# 483 626M	3	Install active warning devices	200,000				
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices			200,000		
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices				50,000	
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices				50,000	
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices				50,000	
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices				200,000	
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Roadway improvements to accommodate crossing closure	200,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices				200,000	
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices				50,000	
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices				50,000	
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices				50,000	
Route U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices				50,000	
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices			50,000		
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices			50,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices			50,000		
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices			50,000		
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices			50,000		
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices			50,000		
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices				180,000	
Route P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices				180,000	
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices				180,000	
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			180,000		
Route A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices				180,000	
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices				180,000	
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices				180,000	
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices				200,000	
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices				200,000	
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices				200,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices				150,000	
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices		50,000			
Lexington Rd – in Levasy, Jackson Co – UP DOT# 442 300J	4	Close crossing, roadway improvements	250,000				
Mattox Rd – in Riverside, Platte Co – BNSF DOT# 079 383B	4	Upgrade active warning devices	50,000				
Cement City Rd – in Sugar Creek, Jackson, Co – BNSF DOT# 005 328P	4	Crossbuck & streetlight improvements	25,000				
Woods Chapel Rd – in Blue Springs, Jackson, Co – KCS DOT# 293 587Y	4	Upgrade active warning devices	50,000				
Various crossings in Jackson County – UP	4	Install LEDs on existing active warning devices on UP Pixley Branch	50,000				
MO 127/Main St - in La Monte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		50,000			
Route T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices			50,000		
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices			50,000		
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Route TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices			50,000		
Route W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices			50,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	5	Close crossing	50,000				
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Hog Pen Road – near Chamois, Osage Co – UP DOT# 442 804J	5	Close crossing	50,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Rt K – in Blackwater, Cooper Co – UP DOT# 442 448R	5	Upgrade active warning devices	200,000				
State St – in McGirk, Moniteau Co – UP DOT# 442 239H	5	Close crossing	1,000				
Rt PP – near McGirk, Moniteau Co – UP DOT# 442 240C	5	Upgrade active warning devices	50,000				
College Ave – in Columbia, Boone Co- COLT DOT#	5	Upgrade/relocate active warning devices	175,000				
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		300,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Eatherton Rd – in Wildwood, St. Louis Co – CMR DOT# 596 264S	6	Install active warning devices	200,000				
Baxter Rd - in Chesterfield – CMR DOT# 596 256A	6	Upgrade active warning devices	125,000				
North & South Rd - in University City, St Louis, Co – TRRA DOT# 803 293A	6	Upgrade active warning devices	175,000				
North Hall - in St. Louis City – TRRA DOT# 803 321B	6	Upgrade active warning devices	50,000				
Truman Park Rd – in Festus, Jefferson Co – BNSF DOT# 663 898X	6	Crossbuck improvements	1,500				
Rt AH – near Rook, Franklin Co – BNSF DOT# 664 366X	6	Upgrade active warning devices	200,000				
Rt TT – near St. Clair, Franklin Co – BNSF DOT# 664 373H	6	Upgrade active warning devices	300,000				
Rt N – near Catawissa, Franklin Co – BNSF DOT# 664 354D	6	Upgrade active warning devices	200,000				
Rt W – near Stanton, Franklin Co – BNSF DOT# 664 386J	6	LED's upgrade	50,000				
Seeburger Rd – near Seeburger, St. Charles Co – BNSF DOT# 068 788X	6	Upgrade active warning devices	200,000				
Rt C – near Old Monroe, St. Charles Co – BNSF DOT# 068 775W	6	Upgrade active warning devices	200,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Chouteau Ave – in St . Louis, St. Louis City – UP DOT# 424 787X	6	LED's upgrade	50,000				
Route Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices	200,000				
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices			200,000		
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices	350,000				
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		250,000			
Route V/Main St - in Stotesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Route H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices		200,000			
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices		200,000			
Route FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices		200,000			
Route KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices		200,000			
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices		200,000			
Route AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		180,000			
Route F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		180,000			
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices		200,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Route TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices		180,000			
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices		180,000			
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices		180,000			
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices			200,000		
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices			200,000		
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices		200,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices			200,000		
Farm Rd 2200 – near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co - BNSF DOT# 673 307U	7	Permanent closure		50,000			
CR 118 – near Carthage, Jasper, Co – MNA DOT# 435 217R	7	Install active warning devices	250,000				
CR 90 – near Aurora, Jasper, Co – MNA DOT# 435 212G	7	Install active warning devices	250,000				
Grange Rd – near Horton, Vernon, Co – MNA DOT# 443 114L	7	Install active warning devices	250,000				
County Rd – near Horton, Vernon, Co – MNA DOT# 443 106U	7	Close crossing	50,000				
Zora Rd – near Joplin, Jasper, Co – MNA DOT# 434 841R	7	Install active warning devices	275,000				
Main St – near Jasper, Jasper, Co – MNA DOT# 443 241M	7	Install active warning devices; make roadway improvements	300,000				
Appleton City – St. Clair, Co – MNA Various crossings	7	Various crossing improvements		500,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Chapel Rd – near Carthage, Jasper Co – MNA DOT# 434 795S	7	Install active warning devices		200,000			
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	8	Upgrade warning devices, build connecting road and close crossing		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices			100,000		
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices			200,000		
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices			200,000		
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices			200,000		
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices			200,000		
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices			200,000		
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	50,000				
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	8	Upgrade active warning devices		300,000			
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	8	Permanent yield signs	3,000				
Washington Ave – in Strafford, Greene, CO – BNSF DOT# 673 255E	8	Upgrade active warning devices	250,000				

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Rt 125– in Strafford, Greene, CO – BNSF DOT# 673 257T	8	Upgrade active warning devices	450,000				
Rt 744/Kearney St – in Springfield, Greene, CO – BNSF DOT# 673 265K	8	Upgrade active warning devices	200,000				
Grand St – in Springfield, Greene, CO – BNSF DOT# 664 247N	8	Upgrade active warning devices	200,000				
West Plains, Howell Co – BNSF Quiet Zone – various crossings	9	LED upgrades	100,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
Rt ZZ – near West Plains, Howell Co – BNSF DOT# 667 827P	9	Upgrade active warning devices	200,000				
Rt VV – near Brandsville, Howell Co – BNSF DOT# 667 821Y	9	Upgrade active warning devices	200,000				
CR 5900 – near Willow Springs, Howell Co – BNSF DOT# 667 861W	9	Install active warning devices	200,000				
Howell Ave – in West Plains, Howell Co – BNSF DOT# 667 829D	9	Upgrade active warning devices	200,000				
Hollingshead Rd – near Rolla, Crawford, Co – BNSF DOT# 664 398D	9	Install active warning devices	200,000				
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF Quiet zone – various crossings	10	Various upgrades and closures			300,000		
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Install active warning devices	200,000				
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices			100,000		
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade			50,000		
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade			50,000		
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade			50,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices			200,000		
Co Rd 251 – near Bloomfield, Stoddard, Co – UP DOT# 789 078B	10	Install active warning devices		250,000			
Route A - near Portageville, Pemiscot Co – BNSF DOT# 665 547F	10	Upgrade active warning devices			200,000		
CR 220 - near Cape Girardeau, Scott Co - BNSF DOT# 663 965p CR 252 - near Chaffee, Scott Co - BNSF DOT# 665 651A	10	Relocate active warning devices from CR 220 to CR 252	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co - BNSF DOT# 663 916T	10	Install active warning devices				200,000	
Conservation Crossing - near St. Marys, Perry Co - BNSF DOT# 663 929U	10	Crossbuck improvements	1,500				
Rt 91 - near Sikeston, Scott Co - BNSF DOT# 665 639T	10	Upgrade active warning devices	200,000				
Rt Z - near Sikeston, Scott Co - BNSF DOT# 665 636X	10	Upgrade active warning devices	200,000				
River Road - near Lilbourn, New Madrid Co - BNSF DOT# 665 586U	10	Install active warning devices	200,000				
Various crossings in Stoddard and Butler Co's – UP	10	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Co's – UP	10	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	500,000	50,000	50,000	50,000	50,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
TOTAL			65,830,500	172,257,500	18,180,000	15,080,000	11,700,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5303 and 5305	Federal Asst	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Local Match	347,500	347,500	347,500	347,500	347,500
	TOTAL	1,737,500	1,737,500	1,737,500	1,737,500	1,737,500

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5304					
Federal Assistance	300,000	300,000	300,000	300,000	300,000
Non-Federal Match	75,000	75,000	75,000	75,000	75,000
TOTAL	375,000	375,000	375,000	375,000	375,000

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,671	1,210,012	1,210,012	1,210,012	1,210,012
	Local Cost	152,803,329	152,803,329	152,803,329	152,803,329	152,803,329
	Total	188,000,000	189,013,341	189,013,341	189,013,341	189,013,341
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	119,773	736,896	736,896	736,896	736,896
	Local Cost	55,280,227	55,280,227	55,280,227	55,280,227	55,280,227
	Total	71,400,000	72,017,123	72,017,123	72,017,123	72,017,123
Section 5307 Springfield	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	35,659	219,388	219,388	219,388	219,388
	Local Cost	5,914,341	5,914,341	5,914,341	5,914,341	5,914,341
	Total	8,250,000	8,433,729	8,433,729	8,433,729	8,433,729
Section 5307 Small Urbanized	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	50,671	311,746	311,746	311,746	311,746
	Local Cost	7,929,329	7,929,329	7,929,329	7,929,329	7,929,329
	Total	13,480,000	13,741,075	13,741,075	13,741,075	13,741,075
Section 5307 TOTAL	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	402,774	2,478,042	2,478,042	2,478,042	2,478,042
	Local Cost	221,927,226	221,927,226	221,927,226	221,927,226	221,927,226
	Total	281,130,000	283,205,268	283,205,268	283,205,268	283,205,268

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5309	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	TOTAL	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5310	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	TOTAL	3,562,500	3,562,500	3,562,500	3,562,500	3,562,500

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5311	Federal Asst	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Asst	158,101	1,065,924	1,065,924	1,065,924	1,065,924
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	19,420,101	20,327,924	20,327,924	20,327,924	20,327,924

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2011 Grantees - Operating Assistance				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	625,000	4,000	629,000
City of Bloomfield	10	40,000	111	40,111
City of Carthage	7	25,500	743	26,243
City of Clinton	4	60,000	538	60,538
City of El Dorado Springs	7	55,000	221	55,221
City of Excelsior Springs	4	60,000	632	60,632
City of Houston	9	60,000	111	60,111
City of Lamar	7	48,000	253	48,253
City of Marshfield	8	44,000	332	44,332
City of Mt. Vernon	7	25,500	237	25,737
City of Nevada	7	58,000	506	58,506
City of New Madrid	10	45,000	190	45,190
City of West Plains	9	78,000	632	78,632
Dunklin County Transit Service, Inc.	10	228,000	1,929	229,929
Franklin County Transportation Council, Inc.	6	170,000	2,735	172,735
Licking Bridge Builders, Inc.	9	30,000	79	30,079
Macon Area Chamber of Commerce	2	27,000	316	27,316
Mississippi County Transit System	10	135,000	775	135,775
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,864,000	114,053	6,978,053
Ray County Transportation, Inc.	4	180,000	1,423	181,423
Ripley County Transit, Inc.	9	112,000	791	112,791
Scott County Transportation System	10	116,000	2,356	118,356
SERVE, Inc.	5	157,000	711	157,711
Southeast Missouri State University	10	134,000	775	134,775
Southeast Missouri Transportation Service, Inc.	9,10	1,690,000	22,039	1,712,039
Stoddard County Transit Services, Inc.	10	134,000	1,613	135,613
Program Reserve	All	923,850	0	923,850
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	1,052,800	0	1,052,800
Jefferson Lines	1, 4, 7	657,468	0	657,468
Totals:		13,835,118	158,101	13,993,219

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration- The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5311 (b)	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	TOTAL	210,000	210,000	210,000	210,000	210,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5316	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	TOTAL	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5317	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2013- 6/2015	7/2014- 6/2016
MEHTAP						
	State Funds	2,468,607	3,443,732	3,443,732	3,443,732	3,443,732
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	31,182,569	32,157,694	32,157,694	32,157,694	32,157,694

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2011 Allocation

MoDOT District	MEHTAP Grantee	Amount
7	AREA AGENCY ON AGING REGION X	\$32,000
8	ALTERNATIVE OPPORTUNITIES	\$2,400
10	ALTRUSA CLUB - RSVP	\$2,250
1	ANDREW COUNTY MINISTRIES	\$1,200
1	ASSOCIATION OF GROUP HOMES - NODAWAY COUNTY	\$3,096
7	BARTON COUNTY MEMORIAL HOSP	\$1,200
6	BEVO AREA COMMUNITY IMPROVEMENT GROUP	\$6,500
4	BI-COUNTY SERVICE	\$3,320
9	BIG SPRINGS SHELTERED WORKSHOP	\$4,000
10	BOOTHEEL AREA INDEPENDENT LIVING SERVICES	\$3,100
10	BOOTHEEL COUNSELING	\$10,200
8	BURRELL	\$7,000
10	BUTLER COUNTY COMMUNITY RESOURCE COUNCIL	\$3,000
2	BUTTERFIELD YOUTH SERVICES	\$12,000
5	CAMDEN COUNTY HEART	\$2,750
5	CAMDEN COUNTY SB 40 DD RESOURCE BOARD	\$2,750
10	CAPE GIRARDEAU WORKSHOP	\$14,280
5	CAPITOL CITY AREA COUNCIL	\$4,080
6	CARDINAL RITTER SENIOR SERVICES	\$9,750
4	CASCO AREA WORKSHOP, INC	\$1,764
5	CENTRAL MISSOURI AREA AGENCY ON AGING	\$102,000
5	CENTRAL MISSOURI COMMUNITY ACTION	\$5,000
7	CEREBRAL PALSY OF TRI-COUNTY	\$4,500
2	CHARITON COUNTY WORKSHOP	\$2,500
4	CHILD ADVOCACY SERVICES	\$5,000

MoDOT District	MEHTAP Grantee	Amount
5	CHILDREN'S THERAPY CENTER, PETTIS COUNTY	\$11,000
9	CHOICES FOR PEOPLE CENTER	\$9,200
8	CHRISTIAN COUNTY ENTERPRISES	\$3,500
10	COMMUNITY COUNSELING CENTER	\$8,500
6	COMMUNITY LIVING INC	\$14,739
4	COMMUNITY OF THE GOOD SHEPHERD	\$7,359
3	COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D	\$5,000
10	COMMUNITY SHELTERED WORKSHOP	\$9,100
7	COMMUNITY SUPPORT SERVICES OF MISSOURI	\$10,000
4	COMPREHENSIVE MENTAL HEALTH	\$7,308
2	CONCERNED CITIZENS FOR COMMUNITY	\$2,250
8	COUNCIL OF CHURCHES OF THE OZARKS	\$9,500
9	CRAWFORD COUNTY BOARD FOR DD	\$4,750
9	CURRENT RIVER WORKSHOP	\$7,000
4	DD RESOURCES BOARD OF CLAY COUNTY	\$11,000
4	DELLA LAMB	\$35,000
6	DELTA CENTER FOR INDEPENDENT LIVING	\$1,500
9	DENT COUNTY FUND BOARD	\$3,250
6	DISABILITY RESOURCE ASSOCIATION	\$2,750
9	DISABLED CITIZENS ALLIANCE	\$2,250
4	DISTRICT III AREA AGENCY ON AGING	\$115,600
3	DOCO, INC	\$2,250
4	DON BOSCO COMMUNITY CENTER	\$2,000
3	DOUGLAS COMMUNITY SERVICE	\$2,250
3	EARTHWISE INDUSTRIES	\$5,000
3	EAST CENTRAL MISSOURI BEHAVIORAL HEALTH	\$5,000
4	EITAS (Jackson County Board of Services)	\$42,500
6	EMMAUS HOMES, INC	\$15,000
9	ENRICHMENT SERVICES OF DENT COUNTY	\$17,000
6	FRANKLIN COUNTY TRANSPORTATION COUNCIL	\$14,000

MoDOT District	MEHTAP Grantee	Amount
9	FUN AND FRIENDS OF THAYER	\$1,500
5	GATEWAY INDUSTRIES	\$3,600
6	GATEWAY PARALYZED VETERANS	\$4,000
4	GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION	\$1,750
6	GOOD SAMARITAN INDEPENDENT LIVING	\$3,700
2	GRUNDY COUNTY SB 40 RESOURCE BOARD	\$2,500
4	GUADALUPE CENTER, INC	\$2,750
6	GUARDIAN ANGEL SETTLEMENT ASSOC.	\$3,700
1	HARRISON COUNTY WORKSHOP	\$4,500
4	HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL CENTER	\$2,750
1	HEARTLAND REGIONAL MEDICAL CENTER	\$3,000
2	HIGH HOPE EMPLOYMENT	\$6,500
3	HOSPITAL TRANSPORTATION, INC	\$2,750
2	I-70 MEDICAL CENTER AUXILARY	\$4,000
4	IDEAL INDUSTRIES	\$10,000
4	IMMACOLATA MANOR, INC	\$3,000
6	INDEPENDENCE CENTER	\$20,000
5	INDEPENDENT LIVING CENTER - MID-MISSOURI	\$3,600
1	INTERFAITH COMMUNITY SERVICES	\$1,800
6	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	\$6,480
6	JEFFERSON COUNTY DD RESOURCE BOARD	\$25,000
4	JOHNSON COUNTY BOARD OF SERVICES	\$4,800
4	KCATA SHARE-A-FARE	\$67,500
6	KINGDOM HOUSE	\$2,400
8	LACLEDE COUNTY ARC	\$6,250
8	LACLEDE EARLY EDUCATION PROGRAM	\$2,750
8	LACLEDE INDUSTRIES	\$5,750
4	LAFA YETTE COUNTY BOARD OF SHELTERED SERVICES	\$9,000
5	LAKE OF THE OZARKS DEVELOPMENT CENTER	\$7,500
7	LAMAR COMMUNITY BETTERMENT	\$4,750

MoDOT District	MEHTAP Grantee	Amount
7	LAWRENCE COUNTY COUNCIL	\$1,200
3	LEARNING OPPORTUNITIES	\$17,000
10	LIFE, INC	\$2,250
3	LINCOLN COUNTY COUNCIL ON AGING	\$3,000
1	LIVING COMMUNITY OF ST. JOSEPH	\$2,000
2	LIVINGSTON COUNTY SB 40 RESOURCE BOARD	\$5,500
2	MACON COUNTY SHELTERED WORKSHOP	\$2,750
10	MADISON COUNTY COUNCIL FOR DD	\$2,750
10	MANUFACTURERS ASSISTANCE GROUP	\$10,000
4	MARC - AREA AGENCY ON AGING	\$160,000
3	MARION COUNTY BOARD OF SERVICES	\$7,000
3	MARK TWAIN ASSOCIATION	\$21,000
3	MENNONITE HOME ASSOCIATION	\$2,250
6	MID-EAST AREA AGENCY ON AGING	\$170,000
10	MISSISSIPPI COUNTY TRANSIT	\$15,000
3	MONROE CITY WORKSHOP	\$5,750
3	MONTGOMERY COUNTY SB 40 RESOURCE BOARD	\$7,500
4	MU'MIN TRANSPORTATION SERVICE ASSOCIATION	\$6,750
10	MY CAMP, INC.	\$3,500
7	NEVADA CITY HOSPITAL	\$2,250
5	NEW HORIZONS	\$5,750
1	NOCOMO INDUSTRIES	\$4,750
3	NORTHEAST MISSOURI AREA AGENCY ON AGING	\$85,000
4	NORTHLAND FOUNDATION	\$1,500
1	NORTHWEST MISSOURI AREA AGENCY ON AGING	\$119,000
1	NORTHWEST MISSOURI INDUSTRIES	\$5,750
5	OATS, INC	\$60,000
9	OPPORTUNITY SHELTERED INDUSTRIES	\$6,500
1	OPPORTUNITY WORKSHOP - GENTRY COUNTY	\$3,250
9	OREGON COUNTY HB 351 BOARD FOR SENIOR SERVICES	\$1,000

MoDOT District	MEHTAP Grantee	Amount
9	OREGON COUNTY SHELTERED WORKSHOP	\$2,500
5	OSAGE COUNTY SB 40 RESOURCE BOARD	\$5,750
7	OZARK CENTER	\$4,000
9	OZARK INDEPENDENT LIVING	\$2,750
9	OZARK SHELTERED INDUSTRIES	\$6,750
8	OZARKS AREA COMMUNITY ACTION	\$8,750
6	PARAQUAD	\$3,500
4	PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE	\$11,500
4	PATHWAYS PSYCHIATRIC HOSPITAL, INC.	\$17,500
10	PEMISCOT PROGRESSIVE INDUSTRIES	\$15,000
10	PERRY COUNTY HEALTH SYSTEM	\$2,250
10	PERRY COUNTY SERVICES	\$2,000
3	PIKE COUNTY SB 40 RESOURCE BOARD	\$15,600
4	PLATTE COUNTY BOARD OF SERVICES	\$17,000
4	PLATTE COUNTY SENIOR CITIZENS FUND	\$2,750
6	PONY BIRD	\$4,500
6	PRODUCTIVE LIVING BOARD	\$10,000
9	PULASKI COUNTY BOARD	\$4,750
5	QUALITY INDUSTRIES	\$4,000
4	RAINBOW CENTER	\$8,500
4	RAY COUNTY BOARD OF SERVICES FOR THE DD	\$2,000
4	REDISCOVER	\$9,000
9	REYNOLDS COUNTY SHELTERED WORKSHOP	\$3,750
10	RIPLEY COUNTY TRANSIT, INC.	\$4,000
1	ROLLING HILLS CREATIVE LIVING, INC.	\$5,000
10	RSVP - PEMISCOT / NEW MADRID COUNTIES	\$1,200
9	SCENIC RIVERS INDUSTRIES	\$2,750
10	SEMO ALLIANCE FOR DISABILITY	\$3,250
10	SEMO AREA AGENCY ON AGING	\$200,000
10	SEMO STATE UNIVERSITY	\$4,750

MoDOT District	MEHTAP Grantee	Amount
2	SENIOR ADULT SERVICES	\$6,000
9	SENIOR CITIZENS OF MOUNTAIN VIEW	\$1,500
10	SERVICES FOR EXTENDED EMPLOYMENT	\$5,500
9	SHANNON COUNTY COUNCIL ON AGING	\$1,500
6	SHELTERED INDUSTRIES OF MERAMEC VALLEY	\$1,750
4	SHERWOOD CENTER FOR THE EXCEPTIONAL CHILD	\$3,000
8	SOUTHWEST CENTER FOR INDEPENDENT LIVING	\$1,800
8	SOUTHWEST MISSOURI AREA AGENCY ON AGING	\$106,250
1	SPECIALTY INDUSTRIES OF ST JOSEPH	\$3,250
8	SPRINGFIELD WORKSHOP, INC	\$3,750
6	ST ELIZABETH ADULT DAY CARE	\$19,000
10	ST FRANCOIS COUNTY BOARD FOR DD RESOURCES	\$7,250
6	ST LOUIS AREA AGENCY ON AGING	\$150,000
6	ST LOUIS OFFICE FOR MR/DD RESOURCES	\$15,000
6	ST LOUIS SOCIETY FOR CRIPPLED CHILDREN	\$3,250
6	ST. ANTHONY'S MEDICAL CENTER	\$3,500
10	STE GENEVIEVE COUNTY SERVICES BOARD	\$4,750
10	STE GENEVIEVE COUNTY SHELTERED WORKSHOP	\$4,500
10	STODDARD COUNTY SHELTERED FACILITIES	\$12,700
8	STONE COUNTY COUNCIL ON AGING	\$1,750
4	SWOPE HEALTH SERVICES	\$8,000
8	TANTONE INDUSTRIES, INC	\$4,000
10	TERRACE GARDENS RETIREMENT	\$2,750
6	THE SARAH COMMUNITY	\$2,250
9	THREE RIVERS SHELTERED INDUSTRIES	\$3,750
4	TRIALITY, INC	\$1,000
8	UNIQUE SERVICES, INC	\$4,750
5	UNLIMITED OPPORTUNITIES	\$14,000
3	WARREN COUNTY HANDICAPPED SERVICES	\$14,000
9	WASHINGTON COUNTY BOARD	\$6,000

MoDOT District	MEHTAP Grantee	Amount
9	WASHINGTON COUNTY SENIOR SERVICES FUND	\$5,700
8	WEB-CO CUSTOM INDUSTRIES	\$10,000
3	WIDER OPPORTUNITIES	\$5,750
9	WILLOW HEALTH CARE	\$2,000
1	WORTH COUNTY CONVALESCENT CENTER	\$1,500
6	YOUNG WOMEN'S ASSOCIATION	\$3,250
6	ZION HOUSING, INC.	\$2,250
	TOTAL:	\$2,430,726

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 is \$359,747 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

Pike and Lincoln Counties made application for authorization of a regional port authority. The commission approved the authorization in February 2011, making the new port authority eligible for funding.

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 55,854 passengers and 24,977 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 and FY 2011. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is

difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012-2016 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Statewide		Administrative Grants	359,747	450,000	450,000	450,000	450,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Hardstand expansion	80,000				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	2	Grain storage bin Land purchase			300,000		25,000
TOTAL			\$3,306,747	\$3,686,000	\$3,538,000	\$3,960,000	\$3,723,000

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
4. The STIP contains only transportation projects consistent with the long-range statewide plan.

5. The STIP is financially constrained by year as required.
6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007, and executed Addendum I on January 13, 2011. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is:

<http://www.fhwa.dot.gov/modiv/oversite.htm>. The following is a summation regarding oversight responsibilities.

Project Oversight Responsibilities

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$5 million regardless of project type, excluding Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate

projects with an estimated construction cost less than \$5 million, except major or unusual bridge projects. Major bridges are defined as bridges with a single span of 500 feet or more, regardless of total bridge length.

National Highway System Projects (Non-Interstate) – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects with an estimated construction cost less than \$20 million, except for unusual bridges. The Federal Highway Administration has oversight on all unusual bridge projects and projects >\$20 million on the National Highway System.

Non-National Highway System Projects - MoDOT assumes oversight responsibilities for all non-National Highway System projects, regardless of cost, including Intelligent Transportation System projects and major or unusual bridges.

Identification of Full-Oversight Projects

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

Obligation of Funds

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right of way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.

- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Columbia, Missouri

Metropolitan Area

MPO: Columbia Area Transportation Study Organization

MPO Approval: 08/26/2010

Governor Approval: 09/10/2010

FHWA and FTA Approval: 09/24/2010

TIP Fiscal Years: FY 2011-2014

Jefferson City, Missouri

Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09/15/2010

Governor Approval: 10/27/2010

FHWA and FTA Approval: 11/02/2010

TIP Fiscal Years: FY 2011-2014

Joplin, Missouri

Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 09/09/2010

Governor Approval: 10/27/2010

FHWA and FTA Approval: 11/02/2010

TIP Fiscal Years: FY 2011-2014

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

MPO Approval: 10/27/2009

Governor Approval: 12/10/2009

FHWA and FTA Approval: 12/22/2009

TIP Fiscal Years: FY 2010-2014

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06/11/2009

Governor Approval: 06/30/2009

FHWA and FTA Approval: 07/10/2009

TIP Fiscal Years: FY 2010-2013

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of Governments

MPO Approval: 07/28/2010

Governor Approval: 09/15/2010

FHWA and FTA Approval: 12/13/2010

TIP Fiscal Years: FY 2011-2014

Springfield, Missouri

Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08/19/2010

Governor Approval: 09/10/2010

FHWA and FTA Approval: 09/24/2010

TIP Fiscal Years: FY 2011-2014

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.
(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

**Missouri Metropolitan Planning Organizations (MPO)
Key Officials Address List**

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia, MO 65205 Tel.: 573-874-7239 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst Dir of Public Works & Trans. City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501 Tel.: 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillan Deputy Director of Planning and Transportation Services City of Jefferson 320 East McCarty St. Jefferson City, MO 65101 Tel.: 573-634-6410 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Ed Hillhouse Executive Director East-West Gateway Council of Governments One Memorial Dr., Ste. 1600 St. Louis, MO 63102 Tel.: 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning and Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	Springfield	Ozarks Transportation Organization	Ms. Sara Edwards Executive Director Ozarks Transportation Organization 117 Park Central Sq., Ste. 107 Springfield, MO 65806 Tel.: 417-836-5442 Fax: 417-862-6013
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Ste. 200 Kansas City, MO 64105 Tel.: 816-474-4240 Fax: 816-421-7758			



U.S. Department of Transportation

Federal Transit Administration
6301 Rockhill Road, Suite 303
Kansas City, MO 64131-1117
816-523-0204
816-523-0927 (fax)

Federal Highway Administration
3220 W. Edgewood, Suite H
Jefferson City, MO 65109
573-636-7104
573-636-9283 (fax)

July 29, 2011

Mr. Kevin Keith, Director
Missouri Department of Transportation
P.O. Box 270
Jefferson City, Missouri 65102

RE: FTA/FHWA Approval of the Statewide (Non MPO)
Portion of the Missouri FY 2012-2016 State
Transportation Improvement Program (STIP)

Dear Mr. Keith:

As requested in your letter dated July 13, 2011, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the statewide Missouri FY 2012-2016 (STIP). In accordance with 23 CFR 450.218(b), we have determined that this STIP is based on a transportation planning process that substantially meets the requirements of 23 U.S.C 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450 Subparts A, B, and C.

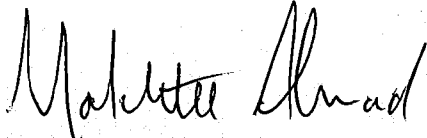
Our approval is conditioned upon the MoDOT amending the STIP with the following additional documentation regarding design and scoping projects. As agreed recently with the MoDOT Transportation Planning, the first page of Section 3 will include the following two sentences at the end of the first paragraph. "These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for informational purposes and subsequent phases are beyond the STIP horizon period. This action will need to be taken in order for the FHWA Missouri Division to sign off on any NEPA determination and MoDOT to concur with a programmatic Categorical Exclusion (CE)."

This STIP approval is also given with the understanding that the MoDOT practice of converting Advanced Construction (AC) projects to Federal funding prior to the programmed year of AC conversion requires MoDOT to complete a STIP modification action that includes documentation of the basis for ensuring fiscal constraint. In order to accomplish this, the MoDOT Financial Services will submit the completed modification information package to the MoDOT Transportation Planning and FHWA Missouri Division Office monthly. The commitment to complete the modification should be clearly documented in the FMIS data base at the time of the Federal-aid project agreement modification request.


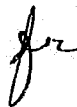
Please be advised that the Missouri STIP includes transit projects programmed to utilize Section 5309 discretionary funds. Since the availability of Section 5309 funds is uncertain, sponsors of those projects proposed but not subsequently funded may need to explore other sources of funding.

If you have any questions, please contact Mr. Brad McMahon at FHWA (573) 638-2609 or
Joni Roeseler at FTA (816) 329-3936, or

Sincerely,



Mokhtee Ahmad
Regional Administrator
Federal Transit Administration


 for Kevin W. Ward
Division Administrator, P.E.
Federal Highway Administration

cc: Machele Watkins, MoDOT
Renate Wilkinson, MoDOT
Steve Billings, MoDOT

n e w s

Missouri Department of Transportation



For more information, contact Transportation Planning Director Machele Watkins at (573) 526-1374 or Sue Cox, Transportation Planning communications manager, at (573) 751-7457.

*Release available @
www.modot.org*

July 13, 2011 -- For immediate release

Approved Five-Year Highway Construction Program Cut in Half

JEFFERSON CITY – Though the future is bleak for the state’s transportation funding, a new state five-year highway construction program was approved today by the Missouri Highways and Transportation Commission. But the new program is only half the size of recent years – about \$600 million a year rather than the average of \$1.2 billion. There’s barely enough money to take care of the existing system, and Missourians will see very few new projects during the next few years that expand the system and make it safer.

“We’ve known this grim situation was coming,” said Kevin Keith, Missouri Department of Transportation director, “We have fallen off a cliff.

“This sharp decline in funds means the investment that has supported Missouri jobs, improved our roads and bridges and increased safety is in jeopardy,” said Keith. “We will continue to honor our commitments and maintain the condition of our roads and bridges to the best of our ability for as long as we can, but without additional resources our system will eventually get worse.”

Moving forward, the state’s transportation department will reach the point where it will not have enough state revenue to match federal funding, and that will mean Missouri will lose millions of dollars for transportation projects. The federal government allocates funding to states using a formula that requires states to match a percentage of the money.

To cope with this funding challenge, MoDOT is focusing on delivering commitments promised Missouri citizens – keeping major highways in good condition, improving smaller state roads and keeping pace with needed bridge repairs and maintenance. Through the Bolder Five-Year Direction the department is cutting internal costs and directing all available resources to taking care of existing roads and bridges.

“These cost savings are just a temporary fix, they do not solve our funding situation in the long term,” said Keith. “There are consequences to operating with insufficient funds. It means the department will not be able to address economic development opportunities, deliver corridor improvements or replace major bridges.”

The 2012-2016 Statewide Transportation Improvement Program lists transportation projects planned by state and regional planning agencies for fiscal years 2012 through 2016 (July 1, 2011 – June 30, 2016). A copy is available at www.modot.org.

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